



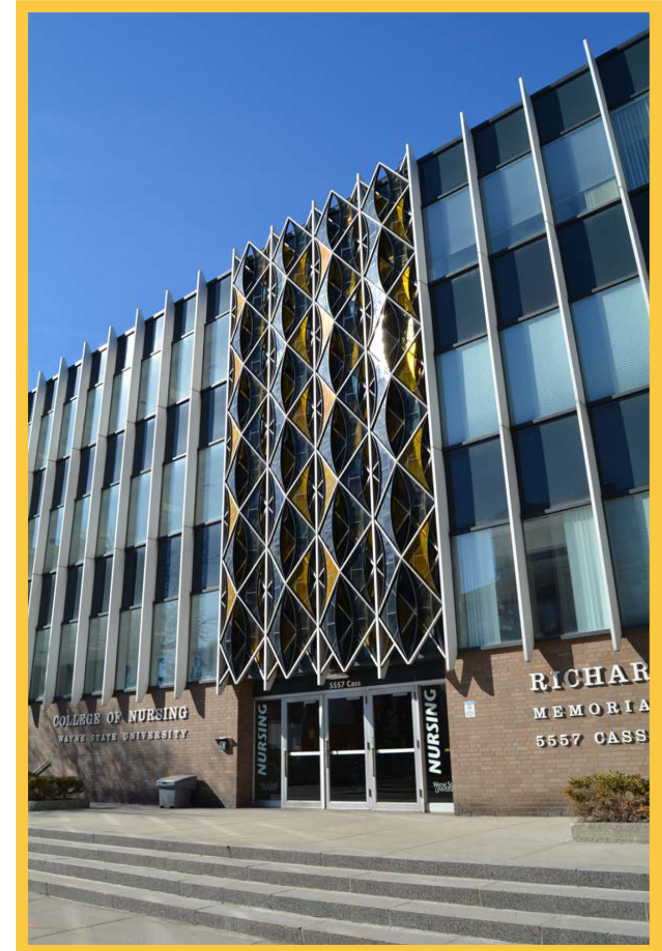
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Presentation to the Board of Governors

Dean Laurie M. Lauzon Clabo

June 26, 2015

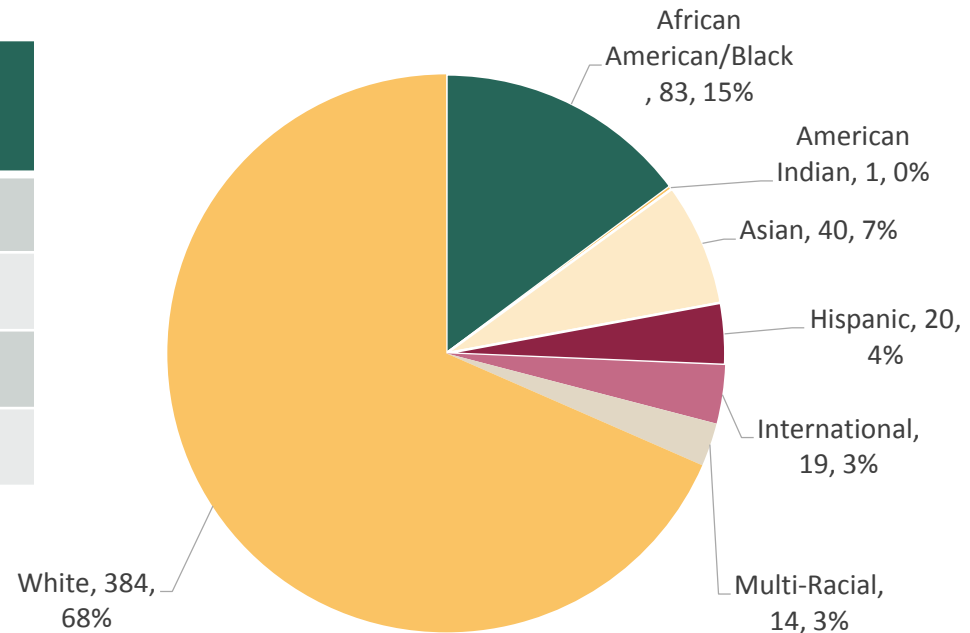


Fall 2014 Enrollment

Degree Level	Headcount	Percent of Headcount
BSN	275	46%
MSN	195	33%
DNP	103	17%
PhD	23	4%

Source: Office of the Registrar

Race/Ethnicity/International





Overview: Programs

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Bachelor of Science in Nursing (BSN)

- Traditional Program
- Second Career/Degree (CD2)
- RN to BSN

Masters of Science in Nursing (MSN)

- Clinical Nurse Specialist
- Nurse Practitioner: 4 Tracks
- Nurse-Midwife

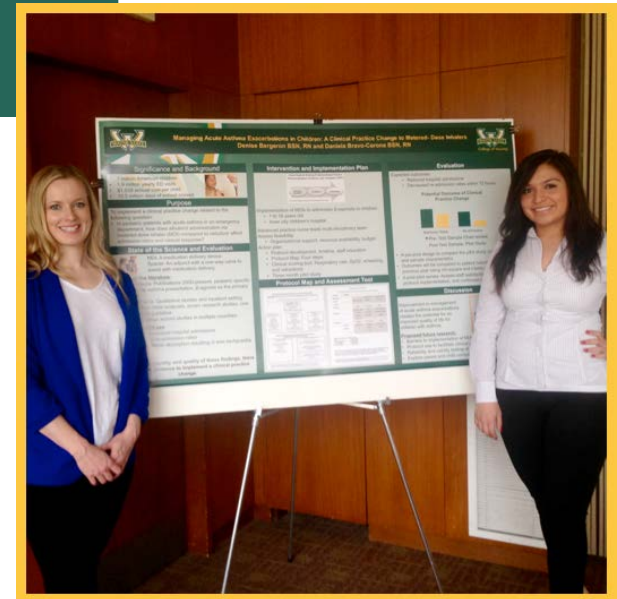
Doctor of Nursing Practice (DNP)

- Clinical Nurse Specialist
- Nurse Practitioner: 7 Tracks
- Nurse-Midwife

Doctor of Philosophy (PhD)

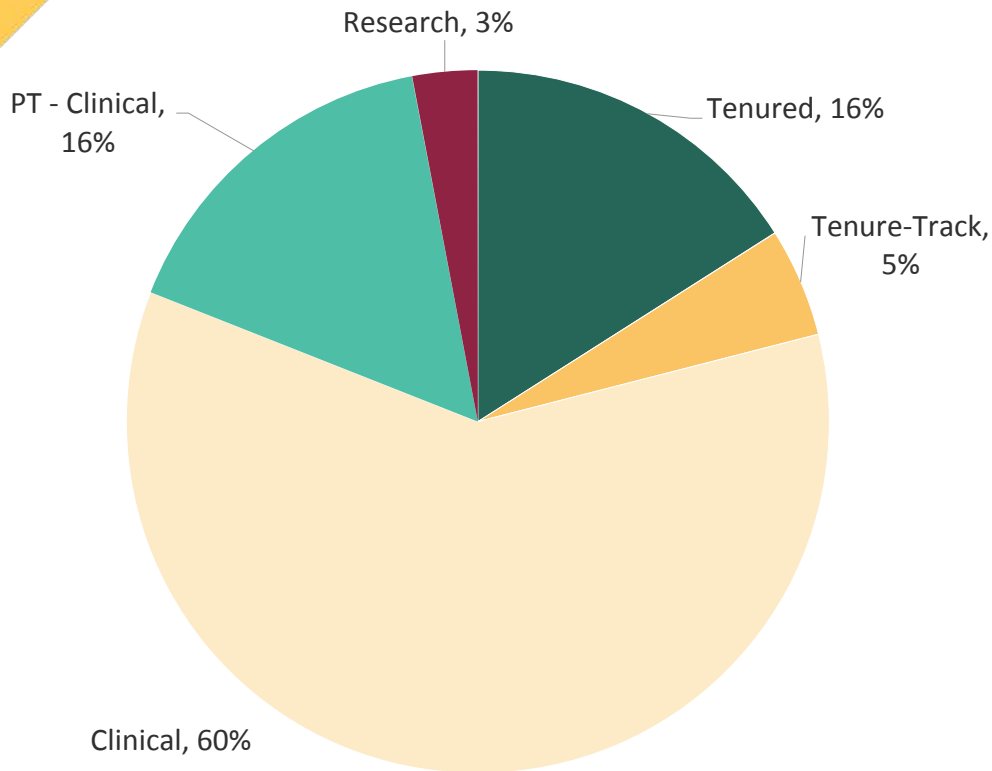
2015 US News and World Report of Best Graduate Nursing Schools

- WSU CON ranked 43rd (up from 50th in 2010) of 503 schools



Overview: Faculty (as of Fall 2015)

Number of Faculty: 73



76% Clinical Track



21% Tenured or Tenure Track



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Overview: Development

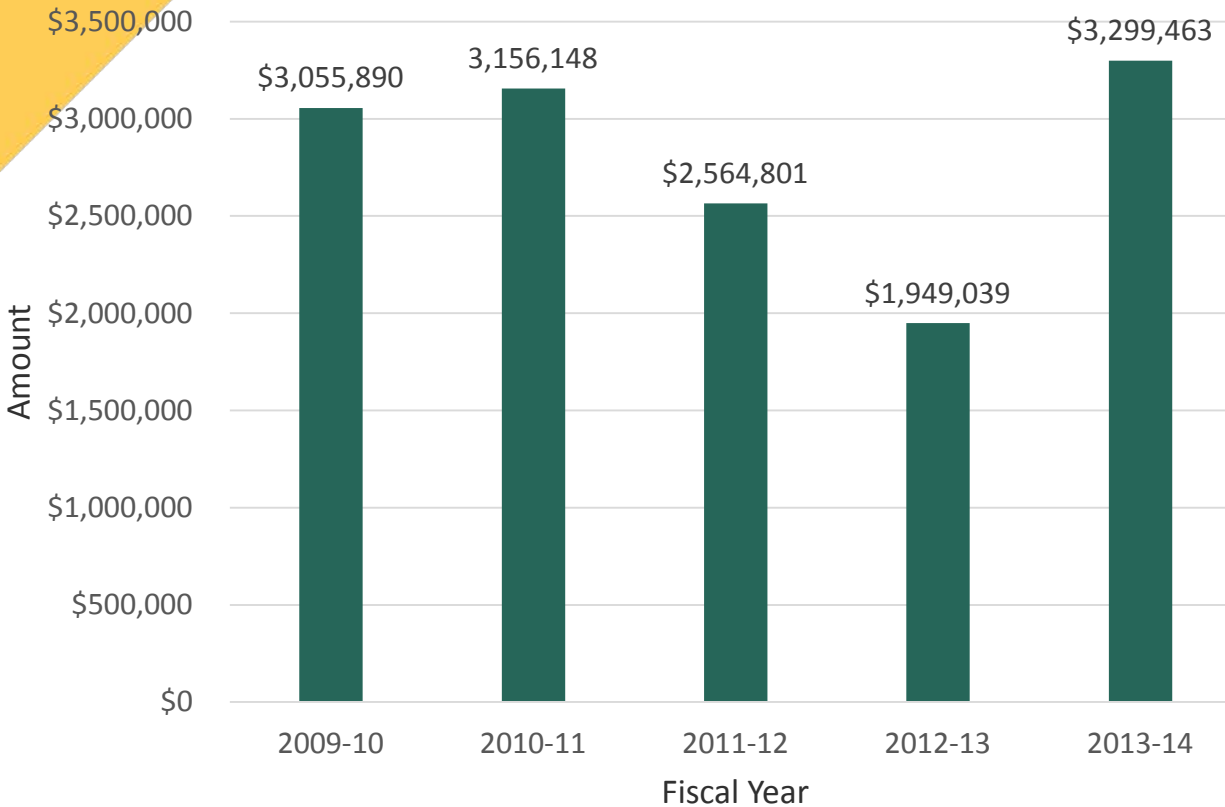
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To date: \$5.4M toward CON goal of \$12M for the Pivotal Moments Campaign.

As a result of campaign efforts, the CON has:

- Received its largest ever planned gift with a value of \$1.5M
- Re-engaged with alumni across the country, resulting in a 10% increase to the qualified prospect pool
- Nearly \$600K in solicitations/proposals currently pending

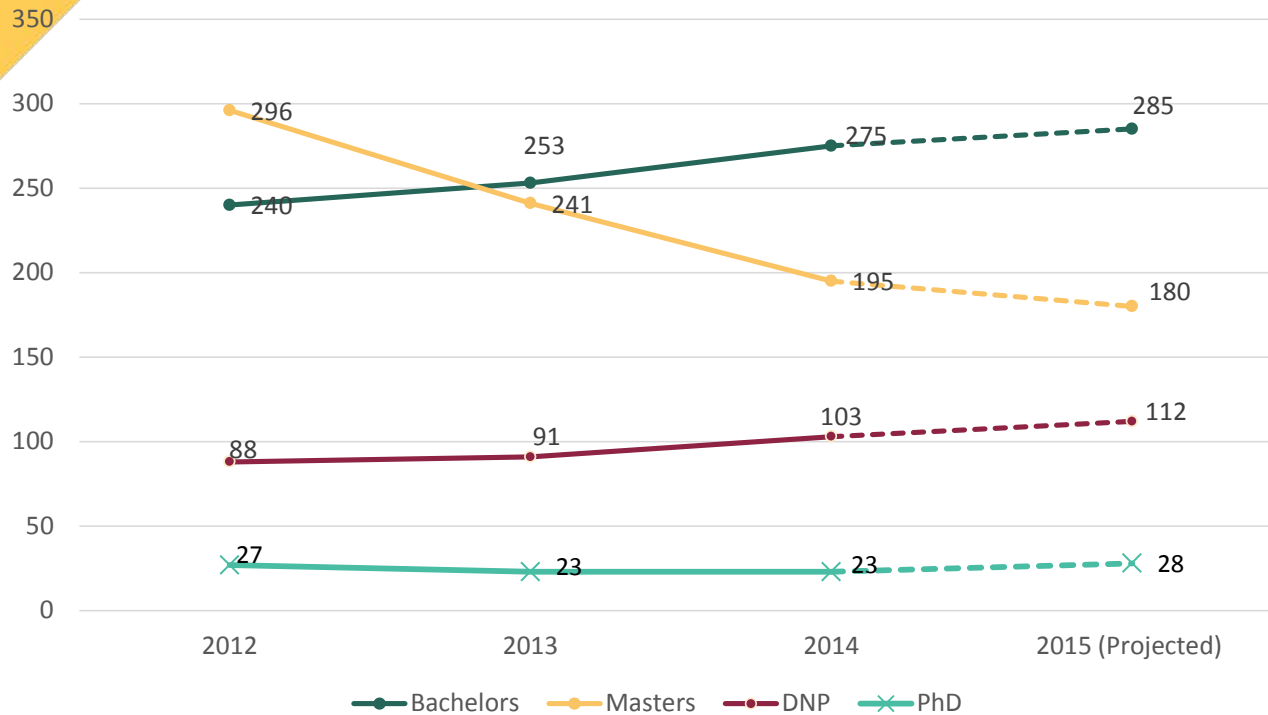
Sponsored Projects Totals



Source: COEUS Awards Report



Fall Enrollment from 2012 to 2015 (projected)



Increased second degree admissions from 48 to 64 a year

Expanding RN to BSN program

Implementing Veterans' program



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Student Success

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BSN Graduation Rates

Cohort Year *	2007	2008	2009	2010
Traditional	78%	85%	91%	83%
Cohort Year	2010	2011	2012	2013
CD2	81%	83%	85%	85%

* Students are tracked from their entering year at the CON. Graduation rate is based on 3 years for the traditional program and 16 months for the CD2.

2014 NCLEX First Time Pass Rates (First Attempt)

- WSU CON: 92%
- State of Michigan: 83%
- National: 82%

Employment (2014 Survey)

- 66% of 2013 graduates in all programs found employment as nurses within six months; 85% within one year



Student Success: Support and Results

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- Over \$2.9 million in financial aid awarded in AY14-1
- 354 (59%) students awarded some form of financial assistance



- Viola Liuzzo Scholarship to be awarded in Fall 2015
- Three graduate Jonas Scholars – Fall 2014

MSN & DNP Updates & Revisions

- Title changes for majors to enhance clarity and recruitment

PhD Updates & Revisions

- Major curriculum Re-design
- Enhanced flexibility
- Teaching residency added





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Community Engagement

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C² Pipeline Program:

Last year's participants: 44% of students in Reading/ELA and 37% in Math showed an increase of **at least ½ grade**

Of the 60 students who completed the **Summer 2014 11 day residential program**: 25 applied to WSU for Fall 2015, 16 were admitted, 13 plan to major in health, science, or engineering, and 6 have accepted offers to date.



Campus Health Center

7,668 Patient visits total (20% illness-related, 80% preventative health visits)

4,622 unique patients

2,913 free student flu shots

Moving Forward

Implement sustainable tuition model

Rebalance tenure to clinical lines

Targeted recruitment of students and faculty

Enhance research productivity



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Questions?

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