Submitted by: Rob Kohrman, Associate Vice President, Budget, Planning and Analysis

Contingency Reserve Report

Fiscal Year 2015

Recommendation:

There is no request for funding from the FY 2015 Contingency Reserve this month. The full report of the Contingency Reserve follows:

FY 2015 Allocation	\$500,000
Proposed Transfer None	
Past Transfers Search for Vice President, Finance and Business Operations Search for Dean, Eugene Applebaum College of Pharmacy and Health Sciences	(\$140,000) (\$140,000)

Explanation of Transfer:

Explanation of Past Transfer:

FY 2015 Remaining Balance

A transfer of \$140,000 is requested to fund search activities for the Vice President of Finance and Business Operations. Approved by the Board, October 10, 2014.

A transfer of \$140,000 is requested to fund search activities for the Dean of the Eugene Applebaum College of Pharmacy and Health Sciences. Approved by the Board, December 5, 2014.

\$220,000