

Submitted by: M. Roy Wilson, President

FY 2015-16 Tuition and Fee Rate Recommendation

Section 1: Recommendation for Board Action

The Board of Governors approves the FY 2016 tuition rates and mandatory fees as presented below. In summary, the base tuition and fees for Wayne State University are increased by 3.2 percent for most students. Rates for Law School JD and LL.M program students are frozen at the FY 2015 amounts.

A brief summary of the tuition rate increases for a resident student in general programs is shown in the table below:

WAYNE STATE UNIVERSITY FY 2016 TUITION RATE RECOMMENDATION				
Category & Level	Resident - per Credit Hour			
	FY 2015	FY 2016	\$ Diff.	% Diff.
Undergrad-Lower Division	\$336.45	\$347.20	\$10.75	3.2%
Undergrad-Upper Division	\$396.55	\$409.25	\$12.70	3.2%
Graduate (General Programs)	\$571.90	\$590.20	\$18.30	3.2%

In terms of mandatory fees, Wayne State University requires all students to pay a registration fee (on a semester basis) and a student services fee, formerly called omnibus fee (on a per credit hour basis). Previously, a per-semester Recreation and Fitness Center (RFC) Maintenance Fee was charged to all students. This fee is now folded into the per-credit hour student services fee and no longer charged separately. It is proposed that the registration fee increase by 3.2 percent for all students. The student services fee rate is proposed to increase by 8.9 percent for undergraduates and 9.1 percent for graduates, due to the incorporation of the previous RFC Maintenance Fee referenced above.

The table at the end of this document details all the specific changes for all Wayne State University tuition rates and mandatory fees for FY 2016. The tuition and fees for the School of Medicine's MD program were approved by the Board of Governors at the May 1, 2015 meeting. They are listed in the attached schedule for informational purposes only.

It is also recommended that the Board of Governors authorize the President or his designee to make adjustments to the rates for special programs or where otherwise appropriate.

Section 2: Background Information

In terms of total tuition and fee cost for resident lower division students, a student taking a full semester load of 15 credit hours will experience a 3.2 percent increase. The percentage increase declines somewhat for students taking less than 15 credit hours because in FY 2015 the per-semester RFC Maintenance fee of \$25 was charged to all students regardless of student credit hour load. For FY 2016 and beyond, this charge is divided over all credit hours. The following table summarizes the total tuition and fee amounts at various credit hour load levels:

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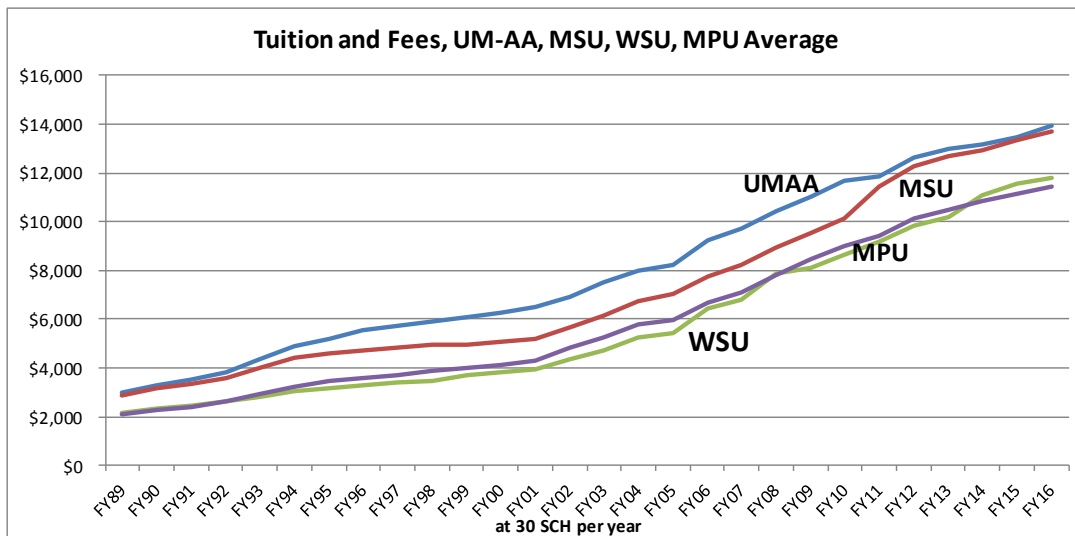
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Resident Lower Division Undergraduate (Tuition and Fees)	FY 2015	FY 2016	Change	Change per Week (based on 15 weeks / semester)	% Change
Per Credit Hour per Semester	\$590.20	\$585.00	(\$5.20)	(\$0.35)	-0.9%
3 Credit Hours per Semester	\$1,323.60	\$1,345.30	\$21.70	\$1.45	1.6%
6 Credit Hours per Semester	\$2,423.70	\$2,485.75	\$62.05	\$4.14	2.6%
12 Credit Hours per Semester	\$4,623.90	\$4,766.65	\$142.75	\$9.52	3.1%
15 Credit Hours per Semester	\$5,724.00	\$5,907.10	\$183.10	\$12.21	3.2%

Wayne State University Tuition and Fee Rates vs. Other Michigan Public Universities

Wayne State tuition has tracked the median for the Michigan public universities (MPU) for many years. In some years the MPU average has exceeded Wayne State's undergraduate tuition and fee rates. Over the last five years, Michigan State's tuition and fees have tracked much closer to University of Michigan than Wayne State.



With the recommended rate increases, for a student taking 24 credit hours, the Wayne State resident tuition rates for lower division students will be approximately \$816 below the MPU average, as shown below:

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24 Credit Hours

Institution	FY 2015 Tuition & Fees	FY 2016 Tuition & Fees	% Change	FY 2015 Variance from WSU	Date of Board Meeting
MTU	\$14,008	\$14,442	3.1%	\$4,909	6/17
UM-AA	\$13,486	\$13,850	2.7%	\$4,317	6/18
GVSU	\$10,789	\$11,134	3.2%	\$1,601	7/10
WMU	\$10,685	\$11,029	3.2%	\$1,496	6/3
MSU	\$10,673	\$10,961	2.7%	\$1,428	6/17
UM-D	\$10,427	\$10,761	3.2%	\$1,227	6/18
LSSU	\$10,248	\$10,576	3.2%	\$1,043	n/a
UM-F	\$9,626	\$9,934	3.2%	\$401	6/18
NMU	\$9,326	\$9,624	3.2%	\$91	6/17
WSU	\$9,248	\$9,533	3.1%	\$0	6/26
CMU	\$9,240	\$9,480	2.6%	(\$53)	5/1
FSU	\$9,040	\$9,329	3.2%	(\$204)	7/7
OU	\$8,762	\$9,042	3.2%	(\$491)	8/3
EMU	\$7,751	\$8,355	7.8%	(\$1,178)	6/16
SVSU	\$6,954	\$7,176	3.2%	(\$2,357)	6/22
<i>Average</i>	<i>\$10,018</i>	<i>\$10,349</i>			

Indicates that the institution has not yet approved rates at the time of preparation. A place holder of 3.2 percent is used for this table.

Section 3: Further Recommended

Differential Tuition and Other Program Adjustments

Differential tuition for Nursing is reduced \$100 per credit hour for undergraduate and \$235 per credit hour for graduate students. In addition, base tuition is not increased for Nursing students. These reductions are recommended by both the College of Nursing and the central administration as part of a strategic reduction of the rate structure within the college.

The Law School froze tuition rates for FY 2016 at the FY 2015 level for all Law School JD and LL.M program students, as part of an initiative announced in October 2014 that successfully increased enrollment. The current strategic enrollment plan for the Law School would continue this success and freeze tuition rates for each class through their standard three year enrollment cycle, commencing in FY 2016. Each new incoming 1L class would have a new rate set by the university. Also for Law, the seat deposit required from all new JD and LL.M program students to confirm enrollment acceptance is now set at \$500 for each program. Finally, in a clarification of policy, Law students pay Law School tuition rates for all courses enrolled, consistent with the way students enrolled in other colleges with differential tuition rates are charged.

The College of Engineering Global Executive Track (GET) program tuition is structured differently from other programs. GET program tuition is determined by a base rate of the resident or non-resident Engineering graduate rate (depending on the student's enrollment residency) plus a differential tuition equivalent to the resident Engineering graduate rate. For FY 2016, the resident GET program rate is proposed to be \$1,370 per credit hour and the non-resident rate to be \$2,056.45 per credit hour.

All other current differential tuition rates are increased 3.2 percent.

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WAYNE STATE UNIVERSITY								
Proposed FY 2016 TUITION AND FEES								
Category & Level	Resident				Non-Resident			
	FY 2015	FY 2016	\$ Change	% Change	FY 2015	FY 2016	\$ Change	% Change
Undergraduate - Lower Division								
<u>Tuition Rates</u>								
All Schools (other than listed below)	\$336.45	\$347.20	\$10.75	3.2%	\$770.55	\$795.20	\$24.65	3.2%
Business Administration	\$359.60	\$371.15	\$11.55	3.2%	\$793.70	\$819.10	\$25.40	3.2%
Engineering and CLAS - Sciences	\$342.30	\$353.25	\$10.95	3.2%	\$776.40	\$801.25	\$24.85	3.2%
Fine, Performing and Communication Arts	\$359.60	\$371.15	\$11.55	3.2%	\$793.70	\$819.10	\$25.40	3.2%
<u>Mandatory Fees</u>								
Student Services Fee - all undergrad (per credit hour)	\$30.25	\$32.95	\$2.70	8.9%	\$30.25	\$32.95	\$2.70	8.9%
Registration Fee (per semester)	\$198.50	\$204.85	\$6.35	3.2%	\$198.50	\$204.85	\$6.35	3.2%
Fitness Center Fee (per semester)	\$25.00	\$0.00	(\$25.00)	-100.0%	\$25.00	\$0.00	(\$25.00)	-100.0%
<u>Other Student Fees (per semester)</u>								
Engineering Support Fee - Lower Div., Full-Time	\$100.00	\$100.00	\$0.00	0.0%	\$100.00	\$100.00	\$0.00	0.0%
Engineering Support Fee - Lower Div., Part-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%
Sciences Support Fee - Lower Div., Full-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%
Sciences Support Fee - Lower Div., Part-Time	\$25.00	\$25.00	\$0.00	0.0%	\$25.00	\$25.00	\$0.00	0.0%
Honors Support Fee - Lower Div., Full-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%
Honors Support Fee - Lower Div., Part-Time	\$25.00	\$25.00	\$0.00	0.0%	\$25.00	\$25.00	\$0.00	0.0%
Undergraduate - Upper Division								
<u>Tuition Rates</u>								
All Schools (other than listed below)	\$396.55	\$409.25	\$12.70	3.2%	\$911.90	\$941.10	\$29.20	3.2%
Business Administration	\$432.35	\$446.15	\$13.80	3.2%	\$947.70	\$978.00	\$30.30	3.2%
Engineering and CLAS - Sciences	\$402.40	\$415.30	\$12.90	3.2%	\$917.75	\$947.15	\$29.40	3.2%
Fine, Performing and Communication Arts	\$432.35	\$446.15	\$13.80	3.2%	\$947.70	\$978.00	\$30.30	3.2%
Nursing	\$636.60	\$536.60	(\$100.00)	-15.7%	\$1,151.95	\$1,051.95	(\$100.00)	-8.7%
<u>Mandatory Fees</u>								
Student Services Fee - all undergrad (per credit hour)	\$30.25	\$32.95	\$2.70	8.9%	\$30.25	\$32.95	\$2.70	8.9%
Registration Fee (per semester)	\$198.50	\$204.85	\$6.35	3.2%	\$198.50	\$204.85	\$6.35	3.2%
Fitness Center Fee (per semester)	\$25.00	\$0.00	(\$25.00)	-100.0%	\$25.00	\$0.00	(\$25.00)	-100.0%
<u>Other Student Fees (per semester)</u>								
Engineering Support Fee - Upper Div., Full-Time	\$350.00	\$350.00	\$0.00	0.0%	\$350.00	\$350.00	\$0.00	0.0%
Engineering Support Fee - Upper Div., Part-Time	\$175.00	\$175.00	\$0.00	0.0%	\$175.00	\$175.00	\$0.00	0.0%
Sciences Support Fee - Upper Div., Full-Time	\$100.00	\$100.00	\$0.00	0.0%	\$100.00	\$100.00	\$0.00	0.0%
Sciences Support Fee - Upper Div., Part-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%
Honors Support Fee - Upper Div., Full-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%
Honors Support Fee - Upper Div., Part-Time	\$25.00	\$25.00	\$0.00	0.0%	\$25.00	\$25.00	\$0.00	0.0%
Graduate Programs								
<u>Tuition Rates</u>								
All Graduate Programs (other than listed below)	\$571.90	\$590.20	\$18.30	3.2%	\$1,238.75	\$1,278.40	\$39.65	3.2%
Business Adm., Engineering, Library Science	\$663.75	\$685.00	\$21.25	3.2%	\$1,328.90	\$1,371.45	\$42.55	3.2%
Global Executive Track - Engineering	\$1,327.50	\$1,370.00	\$42.50	3.2%	\$1,992.65	\$2,056.45	\$63.80	3.2%
Fine, Performing and Communication Arts	\$600.50	\$619.70	\$19.20	3.2%	\$1,267.00	\$1,307.55	\$40.55	3.2%
Law (LLM Program)	\$937.95	\$937.95	\$0.00	0.0%	\$1,030.70	\$1,030.70	\$0.00	0.0%
Medicine	\$712.40	\$735.20	\$22.80	3.2%	\$1,344.90	\$1,387.95	\$43.05	3.2%
Nursing	\$1,040.20	\$805.20	(\$235.00)	-22.6%	\$1,698.10	\$1,463.10	(\$235.00)	-13.8%
Pharmacy and Health Sciences	\$650.20	\$671.00	\$20.80	3.2%	\$1,308.20	\$1,350.05	\$41.85	3.2%
<u>Mandatory Fees</u>								
Student Services Fee - all graduates (per credit hour)	\$43.50	\$47.45	\$3.95	9.1%	\$43.50	\$47.45	\$3.95	9.1%
Registration Fee (per semester)	\$266.10	\$274.60	\$8.50	3.2%	\$266.10	\$274.60	\$8.50	3.2%
Fitness Center Fee (per semester)	\$25.00	\$0.00	(\$25.00)	-100.0%	\$25.00	\$0.00	(\$25.00)	-100.0%
Professional Programs								
<u>Tuition Rates</u>								
Law (JD Program)	\$937.95	\$937.95	\$0.00	0.0%	\$1,030.70	\$1,030.70	\$0.00	0.0%
Medicine (MD Program) Year 1 only.	\$609.05	\$621.25	\$12.20	2.0%	\$1,267.45	\$1,292.80	\$25.35	2.0%
Medicine (MD Program) Other than Year 1.	\$609.05	\$609.05	\$0.00	0.0%	\$1,267.45	\$1,267.45	\$0.00	0.0%
Pharmacy (Pharm.D Program)	\$650.20	\$671.00	\$20.80	3.2%	\$1,308.20	\$1,350.05	\$41.85	3.2%
<u>Mandatory Fees</u>								
Student Services Fee (per credit hour)	\$43.50	\$47.45	\$3.95	9.1%	\$43.50	\$47.45	\$3.95	9.1%
Student Services Fee (per credit hour) - MD Year 1 only.	\$22.50	\$24.00	\$1.50	6.7%	\$22.50	\$24.00	\$1.50	6.7%
Student Services Fee (per credit hour) - MD other than Year 1.	\$22.50	\$22.50	\$0.00	0.0%	\$22.50	\$22.50	\$0.00	0.0%
Registration Fee (Law, Pharm. only, per sem.)	\$266.10	\$274.60	\$8.50	3.2%	\$266.10	\$274.60	\$8.50	3.2%
Student Support Fee (All MD Prog. students)	\$823.00	\$823.00	\$0.00	0.0%	\$823.00	\$823.00	\$0.00	0.0%
Fitness Center Fee (per semester)	\$25.00	\$0.00	(\$25.00)	-100.0%	\$25.00	\$0.00	(\$25.00)	-100.0%