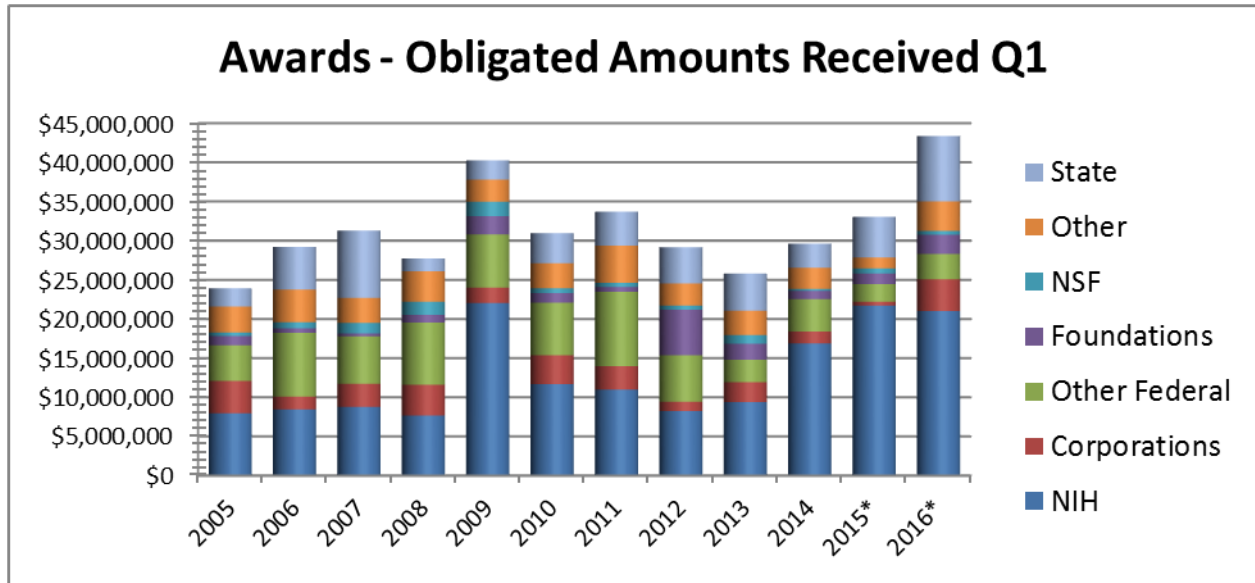


SUBMITTED BY:

STEPHEN M. LANIER, PH.D.
VICE PRESIDENT FOR RESEARCH
REPORT ON RESEARCH AWARDS AND PROPOSALS
FY2016 – QUARTER 1

TOTAL ANNUAL AWARDS – Q1

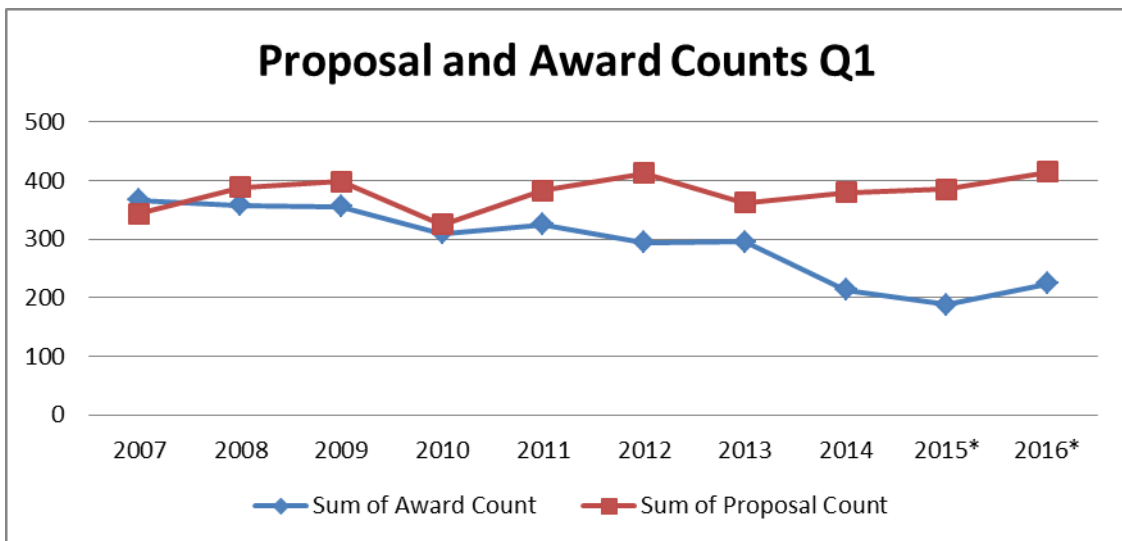
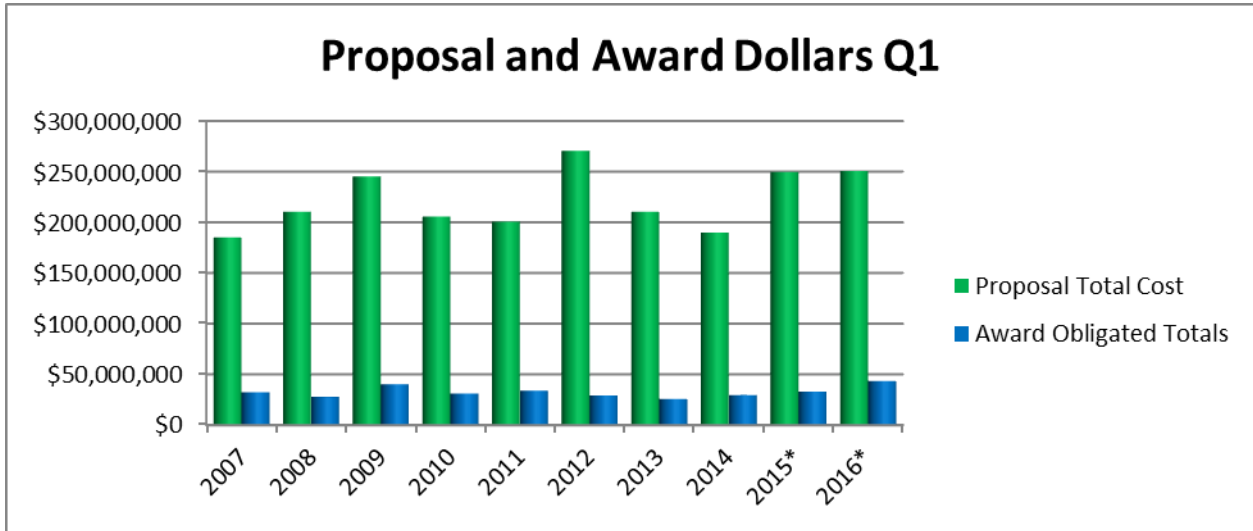


Sponsor Type (Using Prime if Applicable)	2005	2006	2007	2008	2009	2010
State	\$2,311,551	\$5,455,341	\$8,591,991	\$1,653,582	\$2,450,449	\$3,827,499
Other	\$3,339,825	\$4,136,146	\$3,191,776	\$3,877,960	\$2,804,957	\$3,177,560
NSF	\$447,678	\$782,438	\$1,348,492	\$1,665,550	\$1,845,306	\$647,104
Foundations	\$1,173,519	\$600,974	\$383,557	\$993,515	\$2,354,724	\$1,219,548
Other Federal	\$4,559,582	\$8,127,969	\$6,030,296	\$7,931,794	\$6,788,549	\$6,701,188
Corporations	\$4,113,855	\$1,643,782	\$2,973,292	\$3,944,922	\$1,976,330	\$3,681,730
NIH	\$7,967,933	\$8,445,519	\$8,766,498	\$7,666,497	\$22,018,180	\$11,687,817
Grand Total	\$23,913,942	\$29,192,169	\$31,285,902	\$27,733,820	\$40,238,494	\$30,942,447

Sponsor Type (Using Prime if Applicable)	2011	2012	2013	2014	2015*	2016*
State	\$4,331,537	\$4,616,029	\$4,727,207	\$3,091,028	\$5,219,989	\$8,363,829
Other	\$4,780,646	\$2,834,149	\$3,116,856	\$2,681,458	\$1,391,601	\$3,744,952
NSF	\$507,844	\$533,427	\$1,092,237	\$235,000	\$652,860	\$496,454
Foundations	\$638,863	\$5,804,314	\$2,049,773	\$1,063,234	\$1,355,901	\$2,456,187
Other Federal	\$9,474,701	\$5,962,504	\$2,880,355	\$4,148,454	\$2,241,037	\$3,254,500
Corporations	\$3,012,000	\$1,150,742	\$2,538,634	\$1,521,100	\$510,661	\$4,025,678
NIH	\$10,965,302	\$8,259,828	\$9,379,828	\$16,876,162	\$21,697,216	\$21,031,422
Grand Total	\$33,710,893	\$29,160,992	\$25,784,890	\$29,616,436	\$33,069,265	\$43,373,022

*Fiscal Year 2015 and beyond award data reflects a change in the methodology used to capture clinical trial awards.

**COMPARISON OF PROPOSAL AND AWARD DOLLARS TOTALS
FY2016 Q 1**



Dollars	2007	2008	2009	2010	2011
Award Obligated Totals	\$32,194,674	\$27,733,820	\$40,238,494	\$30,942,447	\$34,003,984
Proposal Total Cost	\$184,921,871	\$210,294,844	\$245,084,068	\$205,543,920	\$200,548,977

Dollars	2012	2013	2014	2015*	2016*
Award Obligated Totals	\$29,160,992	\$25,784,890	\$29,616,436	\$33,069,265	\$43,373,022
Proposal Total Cost	\$270,454,508	\$210,366,753	\$189,637,782	\$249,486,786	\$250,567,377

*Fiscal Year 2015 and beyond award data reflects a change in the methodology used to capture clinical trial awards.