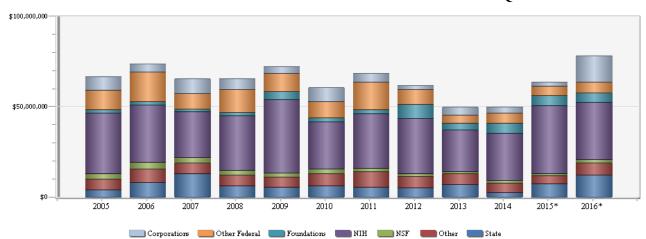
SUBMITTED BY:

STEPHEN M. LANIER, PH.D. VICE PRESIDENT FOR RESEARCH REPORT ON RESEARCH AWARDS AND PROPOSALS FY2016 – QUARTER 2



TOTAL AWARDS - OBLIGATED AMOUNTS RECEIVED - Q2

Sponsor Type (Using Prime if Applicable)	2005	2006	2007	2008	2009	2010
Corporations	\$7,602,926	\$4,484,829	\$7,950,510	\$5,862,243	\$3,516,916	\$7,630,664
Other Federal	\$10,850,249	\$16,540,462	\$8,880,473	\$12,673,216	\$10,257,427	\$9,168,192
Foundations	\$1,800,311	\$1,796,688	\$1,279,842	\$1,983,728	\$4,405,247	\$1,969,393
NIH	\$33,515,953	\$31,684,534	\$25,400,368	\$30,032,571	\$40,383,459	\$26,084,702
NSF	\$2,846,931	\$3,778,959	\$3,188,002	\$2,685,874	\$2,397,715	\$2,807,188
Other	\$5,967,939	\$7,263,582	\$5,800,335	\$6,159,021	\$5,445,876	\$6,591,504
State	\$4,111,751	\$8,102,314	\$12,860,593	\$6,033,228	\$5,569,213	\$6,222,099
Total	\$66,696,059	\$73,651,367	\$65,360,122	\$65,429,882	\$71,975,853	\$60,473,742
Sponsor Type (Using Prime if Applicable)	2011	2012	2013	2014	2015*	2016*
Corporations	\$4,884,291	\$2,595,877	\$4,531,604	\$3,187,089	\$2,283,454	\$14,822,841
Other Federal	\$15,276,284	\$7,892,617	\$4,255,952	\$5,679,836	\$4,911,695	\$5,926,503
Foundations	\$2,268,316	\$7,777,696	\$3,912,820	\$5,806,146	\$5,788,150	\$5,077,860
NIH	\$30,232,991	\$30,663,069	\$23,088,160	\$26,142,154	\$37,505,519	\$31,722,989
NSF	\$1,958,177	\$1,403,744	\$1,167,237	\$1,124,966	\$1,277,080	\$1,949,698

*Fiscal Year 2015 and beyond award data reflects a change in the methodology used to capture clinical trial awards.

\$6,379,686

\$5,180,513

\$61,893,201

\$8,390,286

\$5,481,818

\$68,492,163

Other

State

Total

\$5,790,256

\$6,942,413

\$49,688,444

\$5,461,257

\$2,386,696

\$49,788,145

\$4,579,005

\$7,140,754

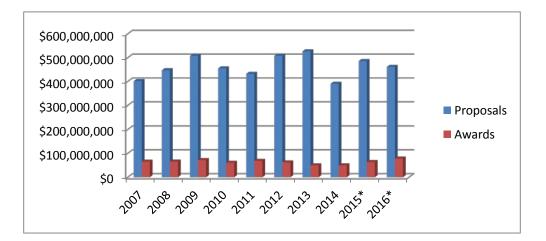
\$63,485,659

\$6,781,055

\$11,989,311

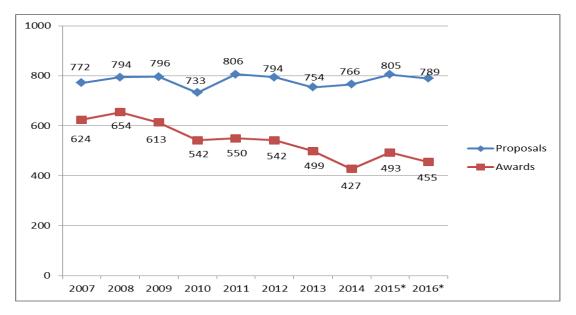
\$78,270,259

COMPARISON OF PROPOSAL AND AWARD DOLLARS TOTALS FY2016 Q2



PROPOSAL and AWARD DOLLARS Received through Q2

PROPOSAL and A ward Counts Received Through Q2



Dollars	2007	2008	2009	2010	2011
Award Obligated					
Totals	\$65,360,122	\$65,429,882	\$72,259,039	\$60,473,742	\$68,492,163
Proposal Total Cost	\$401,823,860	\$447,180,731	\$507,893,758	\$454,963,687	\$432,194,515

Dollars	2012	2013	2014	2015*	2016*
Award Obligated					
Totals	\$61,893,201	\$49,688,444	\$49,788,145	\$63,485,659	\$78,270,259
Proposal Total Cost	\$508,239,696	\$526,522,866	\$390.596.582	\$485,831,273	\$461,396,092

*Fiscal Year 2015 and beyond award data reflects a change in the methodology used to capture clinical trial awards.

BOARD OF GOVERNORS