

FY 2016-17 Tuition and Fee Rate Recommendation

Section 1: Recommendation for Board Action

The Board of Governors approves the FY 2017 tuition rates and mandatory fees as presented below. In summary, the base tuition and fees for Wayne State University are increased by 3.8 percent for lower division undergraduates, 4.5 percent for upper division undergraduates and 4.1 for most graduate students. Rates for incoming Law School JD and LL.M program students are increased by 1.9 percent from FY 2016 rates but are frozen for other Law students at the prior years' amount.

A brief summary of the tuition rate increases for a resident student in general programs is shown in the table below:

WAYNE STATE UNIVERSITY FY 2017 TUITION RATE RECOMMENDATION				
Category & Level	Resident - per Credit Hour			
	FY 2016	FY 2017	\$ Diff.	% Diff.
Undergrad-Lower Division	\$347.20	\$360.39	\$13.19	3.8%
Undergrad-Upper Division	\$409.25	\$427.67	\$18.42	4.5%
Graduate (General Programs)	\$590.20	\$614.40	\$24.20	4.1%

In terms of mandatory fees, Wayne State University requires all students to pay a registration fee (on a semester basis) and a student services fee, formerly called omnibus fee (on a per credit hour basis). Previously, a per-semester Recreation and Fitness Center (RFC) Maintenance Fee was charged to all students. This fee is now folded into the per-credit hour student services fee and no longer charged separately. It is proposed that the registration fee increase by 4.2 percent for all undergraduate students and 4.1 for all graduate and professional students (excluding Medicine MD program students, who are charged a separate fee). The student services fee rate is proposed to increase by 4.2 percent for undergraduates and 4.1 percent for graduate and professional students (MD program are charged a rate based on their class level).

The table at the end of this document details all the specific changes for all Wayne State University tuition rates and mandatory fees for FY 2017. The tuition and fees for the School of Medicine's MD program were approved by the Board of Governors at the May 6, 2016 meeting. They are listed in the attached schedule for informational purposes only.

It is also recommended that the Board of Governors authorize the President or his designee to make adjustments to the rates for special programs or where otherwise appropriate.

Section 2: Background Information

In terms of total tuition and fee cost for resident lower division students, a student taking a full semester load of 15 credit hours will experience a 3.9 percent increase. The following table summarizes the total tuition and fee amounts per semester at various credit hour load levels:

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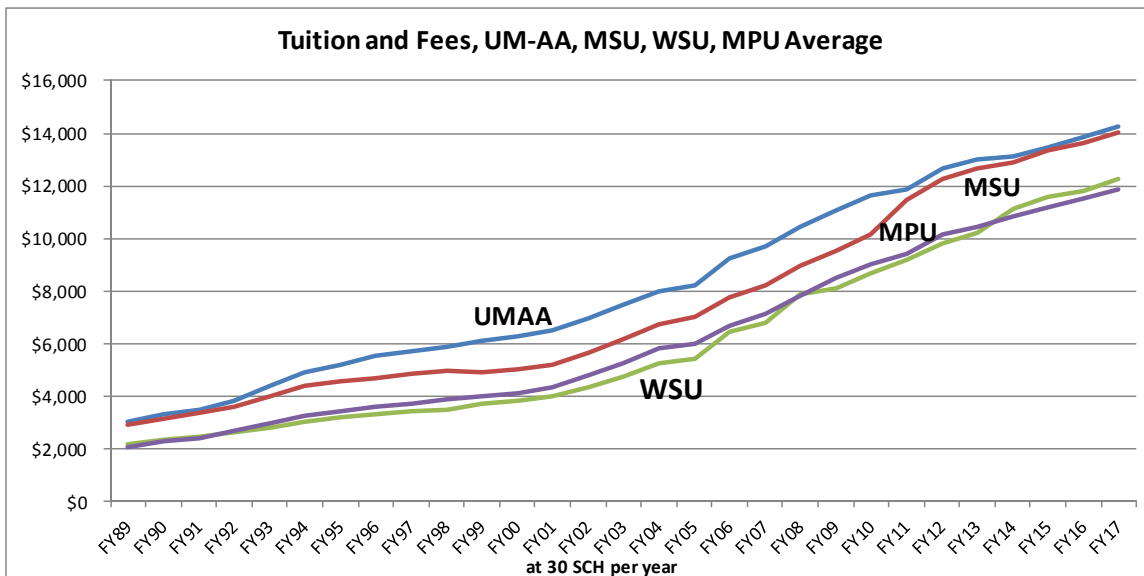
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Resident Lower Division Undergraduate (Tuition and Fees)	FY 2016	FY 2017	Change	Change per Week (based on 15 weeks / semester)	% Change
Per Credit Hour per Semester	\$585.00	\$608.17	\$23.17	\$1.54	4.0%
3 Credit Hours per Semester	\$1,345.30	\$1,397.61	\$52.31	\$3.49	3.9%
6 Credit Hours per Semester	\$2,485.75	\$2,581.77	\$96.02	\$6.40	3.9%
12 Credit Hours per Semester	\$4,766.65	\$4,950.09	\$183.44	\$12.23	3.9%
15 Credit Hours per Semester	\$5,907.10	\$6,134.25	\$227.15	\$15.14	3.9%

Wayne State University Tuition and Fee Rates vs. Other Michigan Public Universities

Wayne State tuition has tracked the median for the Michigan public universities (MPU) for many years. In some years the MPU average has exceeded Wayne State’s undergraduate tuition and fee rates. Over the last five years, Michigan State’s tuition and fees have tracked much closer to University of Michigan than Wayne State.



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With the recommended rate increases, for a student taking 24 credit hours, the Wayne State resident tuition rates for lower division students will be approximately \$830 below the MPU average, as shown below:

24 Credit Hours

Institution	FY 2016 Tuition & Fees	FY 2017 Tuition & Fees	% Change	FY 2016 Variance from WSU	Date of Board Meeting
MTU	\$14,286	\$14,634	2.4%	\$4,734	4/30
UM-AA	\$13,856	\$14,396	3.9%	\$4,496	6/16
GVSU	\$11,078	\$11,543	4.2%	\$1,643	7/15
WMU	\$11,029	\$11,492	4.2%	\$1,592	6/29
MSU	\$10,900	\$11,303	3.7%	\$1,403	6/15
UM-D	\$10,746	\$11,187	4.1%	\$1,286	6/16
LSSU	\$10,517	\$10,959	4.2%	\$1,059	n/a
UM-F	\$9,936	\$10,343	4.1%	\$443	6/16
NMU	\$9,620	\$10,024	4.2%	\$124	6/17
WSU	\$9,533	\$9,900	3.9%	\$0	6/24
CMU	\$9,480	\$9,720	2.5%	(\$180)	4/29
OU	\$9,210	\$9,574	4.0%	(\$326)	6/6
FSU	\$9,168	\$9,416	2.7%	(\$484)	5/6
EMU	\$8,355	\$8,706	4.2%	(\$1,194)	6/21
SVSU	\$7,175	\$7,476	4.2%	(\$2,424)	6/22
<i>Average</i>	\$10,326	\$10,712			

Indicates that the institution has not yet approved rates at the time of preparation. A place holder of 4.2 percent is used for this table.

Section 3: Further Recommended

Differential Tuition

As part of the implementation of the College of Nursing's strategic plan, a new lower division undergraduate differential tuition is added for FY 2017. The College's adjustment in curriculum and program offers are anticipated to generate lower division enrollment that has not typically been a part of the over-all enrollment profile of the College. The lower division rate for Nursing is proposed to be \$385.25 for residents and \$850.28 for non-residents, matching that of Business and Fine, Performing and Communication Arts. The existing upper division undergraduate differential tuition is continued.

A new differential tuition is proposed for the College of Education Department of Kinesiology programs. These programs are experiencing high demand nationwide and a strategic investment represented by this increase would assist the College of Education in expanding enrollment capacity to take advantage of this demand. The differential tuition rate proposed for Kinesiology are shown in the table below, matching Business and Fine, Performing and Communication Arts at the lower and upper division undergraduate levels and matching Pharmacy at the graduate level.

Previously, the Board of Governors authorized establishment of a Bachelor's of Science in Public Health program. This program, housed in College of Liberal Arts and Sciences but administered jointly with School of Medicine staff and faculty, is proposed to have a new differential tuition set at \$385.25 for

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residents and \$850.28 for non-residents for lower division students and \$466.23 for residents and \$1,022.01 for non-residents for upper division students, matching that of Business and Fine, Performing and Communication Arts. The shared revenue generated by this differential tuition per the current policy will be split between CLAS and Medicine.

All other current differential tuition rates are increased by 3.8 percent for lower division undergraduates, 4.5 percent for upper division undergraduates, 4.1 percent for most graduate and professional students, as shown on the proposed FY 2017 tuition and fees chart at the end of this document.

Application Fees and Deposits

The Graduate application fee of \$50 is reinstated.

The Doctor of Physical Therapy program is introducing a \$500 seat deposit for accepted new students into the program. Similar deposits are required for most other Pharmacy programs, such as Pharmacy Practice, Physician's Assistant Studies and Nurse Anesthesia. This deposit shall apply to a student's account balance but will be forfeited if the student doesn't not enroll.

Other Tuition and Fee Related Matters

The Law School froze tuition rates for FY 2016 at the FY 2015 level for all Law School JD and LL.M program students, as part of an initiative announced in October 2014 that successfully increased enrollment. The current strategic enrollment plan for the Law School would continue this success and freeze tuition rates for each class through their standard three year enrollment cycle, commencing in FY 2016. Each new incoming 1L class would have a new rate set by the university. For FY 2017, the new L1 rate is \$955.77 for residents and \$1,048.52 for non-residents. All Law students regardless of class level pay the graduate registration and student support fee at the current rate.

Some non-resident tuition rates were adjusted for technical purposes related to how some non-resident tuition discounting programs are implemented in university systems, resulting in percentage changes slightly higher than other non-resident rates.

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WAYNE STATE UNIVERSITY								
Proposed FY 2017 TUITION AND FEES								
Category & Level	Resident				Non-Resident			
	FY 2016	FY 2017	\$ Change	% Change	FY 2016	FY 2017	\$ Change	% Change
Undergraduate - Lower Division								
All Schools (other than listed below)	\$347.20	\$360.39	\$13.19	3.8%	\$795.20	\$825.42	\$30.22	3.8%
Business Administration	\$371.15	\$385.25	\$14.10	3.8%	\$819.10	\$850.28	\$31.18	3.8%
Kinesiology - Education	\$347.20	\$385.25	\$38.05	11.0%	\$795.20	\$850.28	\$55.08	6.9%
Engineering and CLAS - Sciences	\$353.25	\$366.67	\$13.42	3.8%	\$801.25	\$831.70	\$30.45	3.8%
Fine, Performing and Communication Arts	\$371.15	\$385.25	\$14.10	3.8%	\$819.10	\$850.28	\$31.18	3.8%
Public Health - CLAS	\$353.25	\$385.25	\$32.00	9.1%	\$801.25	\$850.28	\$49.03	6.1%
Nursing	\$347.20	\$385.25	\$38.05	11.0%	\$795.20	\$850.28	\$55.08	6.9%
Mandatory Fees								
Student Services Fee - all undergrad (per credit hour)	\$32.95	\$34.33	\$1.38	4.2%	\$32.95	\$34.33	\$1.38	4.2%
Registration Fee (per semester)	\$204.85	\$213.45	\$8.60	4.2%	\$204.85	\$213.45	\$8.60	4.2%
Other Student Fees (per semester)								
Engineering Support Fee - Lower Div., Full-Time	\$100.00	\$100.00	\$0.00	0.0%	\$100.00	\$100.00	\$0.00	0.0%
Engineering Support Fee - Lower Div., Part-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%
Sciences Support Fee - Lower Div., Full-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%
Sciences Support Fee - Lower Div., Part-Time	\$25.00	\$25.00	\$0.00	0.0%	\$25.00	\$25.00	\$0.00	0.0%
Honors Support Fee - Lower Div., Full-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%
Honors Support Fee - Lower Div., Part-Time	\$25.00	\$25.00	\$0.00	0.0%	\$25.00	\$25.00	\$0.00	0.0%
Undergraduate - Upper Division								
All Schools (other than listed below)	\$409.25	\$427.67	\$18.42	4.5%	\$941.10	\$983.45	\$42.35	4.5%
Business Administration	\$446.15	\$466.23	\$20.08	4.5%	\$978.00	\$1,022.01	\$44.01	4.5%
Kinesiology - Education	\$409.25	\$466.23	\$56.98	13.9%	\$941.10	\$1,022.01	\$80.91	8.6%
Engineering and CLAS - Sciences	\$415.30	\$433.99	\$18.69	4.5%	\$947.15	\$989.77	\$42.62	4.5%
Fine, Performing and Communication Arts	\$446.15	\$466.23	\$20.08	4.5%	\$978.00	\$1,022.01	\$44.01	4.5%
Public Health - CLAS	\$415.30	\$466.23	\$50.93	12.3%	\$947.15	\$1,022.01	\$74.86	7.9%
Nursing	\$536.60	\$560.74	\$24.14	4.5%	\$1,051.95	\$1,116.52	\$64.57	6.1%
Mandatory Fees								
Student Services Fee - all undergrad (per credit hour)	\$32.95	\$34.33	\$1.38	4.2%	\$32.95	\$34.33	\$1.38	4.2%
Registration Fee (per semester)	\$204.85	\$213.45	\$8.60	4.2%	\$204.85	\$213.45	\$8.60	4.2%
Other Student Fees (per semester)								
Engineering Support Fee - Upper Div., Full-Time	\$350.00	\$350.00	\$0.00	0.0%	\$350.00	\$350.00	\$0.00	0.0%
Engineering Support Fee - Upper Div., Part-Time	\$175.00	\$175.00	\$0.00	0.0%	\$175.00	\$175.00	\$0.00	0.0%
Sciences Support Fee - Upper Div., Full-Time	\$100.00	\$100.00	\$0.00	0.0%	\$100.00	\$100.00	\$0.00	0.0%
Sciences Support Fee - Upper Div., Part-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%
Honors Support Fee - Upper Div., Full-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%
Honors Support Fee - Upper Div., Part-Time	\$25.00	\$25.00	\$0.00	0.0%	\$25.00	\$25.00	\$0.00	0.0%
Graduate Programs								
Tuition Rates								
All Graduate Programs (other than listed below)	\$590.20	\$614.40	\$24.20	4.1%	\$1,278.40	\$1,330.81	\$52.41	4.1%
Business Adm., Engineering, Library Science	\$685.00	\$713.09	\$28.09	4.1%	\$1,371.45	\$1,429.50	\$58.05	4.2%
Kinesiology - Education	\$590.20	\$698.51	\$108.31	18.4%	\$1,278.40	\$1,414.92	\$136.52	10.7%
Global Executive Track - Engineering	\$1,370.00	\$1,426.18	\$56.18	4.1%	\$2,056.45	\$2,142.59	\$86.14	4.2%
Fine, Performing and Communication Arts	\$619.70	\$645.11	\$25.41	4.1%	\$1,307.55	\$1,361.52	\$53.97	4.1%
Law (LLM Program)	\$937.95	\$955.77	\$17.82	1.9%	\$1,030.70	\$1,048.52	\$17.82	1.7%
Medicine	\$735.20	\$765.35	\$30.15	4.1%	\$1,387.95	\$1,444.86	\$56.91	4.1%
Nursing	\$805.20	\$838.22	\$33.02	4.1%	\$1,463.10	\$1,554.63	\$91.53	6.3%
Pharmacy and Health Sciences	\$671.00	\$698.51	\$27.51	4.1%	\$1,350.05	\$1,414.92	\$64.87	4.8%
Mandatory Fees								
Student Services Fee - all graduates (per credit hour)	\$47.45	\$49.40	\$1.95	4.1%	\$47.45	\$49.40	\$1.95	4.1%
Registration Fee (per semester)	\$274.60	\$285.86	\$11.26	4.1%	\$274.60	\$285.86	\$11.26	4.1%

(table continued)

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Professional Programs								
<u>Tuition Rates</u>								
Law (JD Program) Unranked	\$937.95	\$937.95	\$0.00	0.0%	\$1,030.70	\$1,030.70	\$0.00	0.0%
Law (JD Program) 1st Year	\$937.95	\$955.77	\$17.82	1.9%	\$1,030.70	\$1,048.52	\$17.82	1.7%
Law (JD Program) 2nd Year	\$937.95	\$937.95	\$0.00	0.0%	\$1,030.70	\$1,030.70	\$0.00	0.0%
Law (JD Program) 4th Year	\$937.95	\$937.95	\$0.00	0.0%	\$1,030.70	\$1,030.70	\$0.00	0.0%
Medicine (MD Program) 1st Year	\$621.25	\$636.78	\$15.53	2.5%	\$1,292.80	\$1,325.12	\$32.32	2.5%
Medicine (MD Program) 2nd Year	\$609.05	\$621.25	\$12.20	2.0%	\$1,267.45	\$1,292.80	\$25.35	2.0%
Medicine (MD Program) 3rd Year	\$609.05	\$609.05	\$0.00	0.0%	\$1,267.45	\$1,267.45	\$0.00	0.0%
Medicine (MD Program) 4th Year	\$609.05	\$609.05	\$0.00	0.0%	\$1,267.45	\$1,267.45	\$0.00	0.0%
Pharmacy (Pharm.D Program)	\$671.00	\$698.51	\$27.51	4.1%	\$1,350.05	\$1,414.92	\$64.87	4.8%
<u>Mandatory Fees</u>								
Student Services Fee (per credit hour)	\$47.45	\$49.40	\$1.95	4.1%	\$47.45	\$49.40	\$1.95	4.1%
Student Services Fee (per credit hour) -MD 1st Year	\$24.00	\$24.60	\$0.60	2.5%	\$24.00	\$24.60	\$0.60	2.5%
Student Services Fee (per credit hour) -MD 2nd Year	\$23.00	\$24.00	\$1.00	4.3%	\$23.00	\$24.00	\$1.00	4.3%
Student Services Fee (per credit hour) - MD 3rd Year	\$23.00	\$23.00	\$0.00	0.0%	\$23.00	\$23.00	\$0.00	0.0%
Student Services Fee (per credit hour) - MD 4th Year	\$23.00	\$23.00	\$0.00	0.0%	\$23.00	\$23.00	\$0.00	0.0%
Registration Fee (Law, Pharm. only, per sem.)	\$274.60	\$285.86	\$11.26	4.1%	\$274.60	\$285.86	\$11.26	4.1%