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**INFORMATIONAL REPORT:
MAJOR CAPITAL AND REAL ESTATE PROJECTS**

Attached are two reports: the report on major capital projects provides highlights on major improvement projects on campus. Also the new major real estate development report discusses progress in new real estate ventures. These reports cover projects that have previously been presented to the Board of Governors and have received some level of approval, as indicated.

INFORMATIONAL REPORT


Major Capital Projects Overview


Wayne State University


February 14, 2017

Project Title	Budget	Board Action	Status	Target Completion
Anthony Wayne Drive Housing				
A public private-partnership to construct an 800 bed apartment building with retail on the first floor.	\$ 113,930,000	Construction	The design is on going. Budget increase under consideration.	Summer of 2018 Phase 1, Summer 2019 Phase 2 On schedule
Mike Ilitch School of Business				
120,000 gross square feet of classroom and administrative space adjacent to the hockey arena.	\$ 59,000,000	Construction	Construction in progress.	Early 2018 On schedule
Elliman Renovation for Karmanos Cancer Institute				
Renovation of interior finishes to the labs and offices including mechanical system controls. Installation of a new fire alarm and roof.	\$ 8,940,000	Construction	Original construction scope complete. Some overall building problems being addressed.	End of November 2016 Substantially Complete
Thompson Home Conversion to Student Housing				
57 bed living learning community conversion of 1874 Victorian structure.	\$ 5,900,000	Construction	Construction in progress. Project budget increased by 10% and scope reductions made.	Summer 2017 On schedule
Harwell Field Baseball Building				
2,000 square foot display area to display major league baseball memorabilia collected by the Harwell Foundation.	\$ 1,660,000	Construction	Construction is substantially complete, site restoration to be completed spring 2017.	February 2017 Substantially Complete
Electrical Infrastructure Conversion				
Electrical infrastructure upgrades to support the conversion from the Public Lighting Department to Detroit Edison (DTE).	\$ 1,500,000	Design	\$1,500,000 design effort approved by the Board is in progress. Overall project anticipated to be in excess of \$11M.	Phase 1: Fall 2017 Phase 2: Fall 2018 Phase 3: Fall 2019
New Data Center				
10,000 square foot state of the art data center.	\$ 840,000	Design	Design underway. Construction Manager selected. Overall project anticipated to be \$15M.	Fall 2018 On schedule
Hilberry Gateway Performance Complex				
New theatre, scenery and costume shop.	\$ 350,000	Design	Program effort underway. Project estimate and phasing to be identified through programming process.	Program to be complete Spring 2017

Legend

 On schedule within budget

 Possible problem


 Reworking of project necessary


Major Real Estate Projects Overview


Wayne State University

February 15, 2017

Project Title	Budget	Status	Target Completion
Cass and Canfield/ The Vernor			
A public private-partnership to construct \$60 million multi-development consisting of 248 unit apartments, 120 room boutique hotel and 19,000 sf of retail.	Expenses To Be Determined	The project was approved by the Board in 2013. The conceptual plans have been approved for apartments only. Site plan (apartment and hotel) has been approved. Schematic drawings (apartment) not approved as of yet.	Summer of 2019 apartment Summer 2020 hotel
Criminal Justice Building and Parking Lot #11			
A public private-partnership to construct a multi-development consisting of 69 residential units, 19,000 sf of retail and a 6,000 sf Wayne State art gallery in the Criminal Justice Building along with 64 apartments, 48 condos and a 543 unit parking structure on Parking Lot #11.	\$ 3,400,000	The project was approved by the Board in December 2016. Developer has presented purchaser agreement for review. Remaining documents have not been submitted. Salt bin and fiber need to be relocated to WSU property. Closing on Criminal Justice anticipated end of 2017/1st quarter of 2018. Budget includes construction of Wayne State Art Gallery, relocation of Wayne State functions, and legal fees.	2020/2021

 On schedule within budget

 Possible problem

 Reworking of project necessary