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**INFORMATIONAL REPORT:
MAJOR CAPITAL AND REAL ESTATE PROJECTS**

Attached are two reports: the report on major capital projects provides highlights on major improvement projects on campus. Also the new major real estate development report discusses progress in new real estate ventures. These reports cover projects that have previously been presented to the Board of Governors and have received some level of approval, as indicated.

INFORMATIONAL REPORT


Major Capital Projects Overview


Wayne State University


March 28, 2017

Project Title	Budget	Board Action	Status	Target Completion
Anthony Wayne Drive Housing				
A public private-partnership to construct an 800 bed apartment building with retail on the first floor. Includes demolition of DeRoy Apartments.	\$ 119,109,695	Construction	Increase in budget for Phase I Housing Master Plan activities approved by Board March 2017.	Summer of 2018 Phase 1, Summer 2019 Phase 2 On schedule
Mike Ilitch School of Business				
120,000 gross square feet of classroom and administrative space adjacent to the hockey arena.	\$ 59,000,000	Construction	Foundation work is 80% complete and steel is due on site this month. Currently bidding building infrastructure work.	Early 2018 On schedule
Thompson Home Conversion to Student Housing				
57 bed living learning community conversion of 1874 Victorian structure.	\$ 5,900,000	Construction	Construction in progress. Project budget increased by 10% and scope reductions made.	Summer 2017 On schedule
Harwell Field Baseball Building				
2,000 square foot display area to display major league baseball memorabilia collected by the Harwell Foundation.	\$ 1,660,000	Construction	Construction is substantially complete, site restoration to be completed spring 2017. Grand opening scheduled April 2017.	February 2017 Substantially Complete
Weight Room Addition to Matthaei				
Building addition connected to west side of Matthaei to provide comprehensive weight room for student-athletes.	\$ 2,300,000	Design	Firm selected for Design/Build delivery.	December 2017
Electrical Infrastructure Conversion				
Electrical infrastructure upgrades to support the conversion from the Public Lighting Department to Detroit Edison (DTE).	\$ 1,500,000	Design	\$1,500,000 design effort approved by the Board is in progress. Construction for 2017 projects to start this summer. Overall project anticipated to be in excess of \$11M.	Phase 1: Fall 2017 Phase 2: Fall 2018 Phase 3: Fall 2019
New Data Center				
10,000 square foot state of the art data center.	\$ 840,000	Design	Design underway. Construction Manager selected. Overall project anticipated to be \$15M.	Fall 2018 On schedule
Hilberry Gateway Performance Complex				
New theatre, scenery and costume shop.	\$ 350,000	Design	Program effort resulted in various cost scenarios and a preferred option. Relocation of Mackenzie House likely required.	Program to be complete Spring 2017

Legend

 On schedule within budget

 Possible problem

 Reworking of project necessary

Major Real Estate Projects Overview

Wayne State University

March 28, 2017

Project Title	Budget	Status	Target Completion
Cass and Canfield/ The Vernor			
A public private-partnership to construct \$60 million multi-development consisting of 248 unit apartments, 120 room boutique hotel and 19,000 sf of retail.	Expenses To Be Determined	The project was approved by the Board in 2013. The conceptual plans have been approved for apartments only. Site plan (apartment and hotel) has been approved. Schematic drawings (apartment) not approved as of yet.	Summer of 2019 apartment Summer 2020 hotel
Criminal Justice Building and Parking Lot #11			
A public private-partnership to construct a multi-development consisting of 69 residential units, 19,000 sf of retail and a 6,000 sf Wayne State art gallery in the Criminal Justice Building along with 64 apartments, 48 condos and a 543 unit parking structure on Parking Lot #11.	\$ 3,519,600	The project was approved by the Board in December 2016. Developer has presented purchase agreement and ground lease for review. Salt bin and fiber line need to be relocated to support WSU property and functions. Closing anticipated end of 2017/1st quarter of 2018. Expenses include construction of Wayne State Art Gallery, relocation of Wayne State functions, and legal fees.	2020/2021

On schedule within budget

Possible problem

Reworking of project necessary