

**Submitted by: David P. Massaron, Chief Business Officer, Chief Financial Officer and Senior Vice President for Finance and Business Operations; Treasurer**

**Major Capital Projects Summary**

	<b>Project Title</b>	<b>Budget</b>	<b>Date of Board Approval</b>	<b>Construction Phase Status</b>	<b>Status Comments</b>	<b>Target Completion</b>
1	<b>Helen L. DeRoy Auditorium Reflecting Pool Repair</b>	\$2,000,000	12/02/2022	Design/Bid	Bids were due November 22, 2023. Working on qualifying vendor for construction and award contract.	August 2024
2	<b>Parking Structure 5, Elevators 01 and 02 Modernization</b>	\$774,000	03/08/2023	Design	Finalizing construction documents.	August 2024
3	<b>Parking Structure 6, Elevators 01, 02 and 03 Upgrade and Modernization</b>	\$750,000	03/08/2023	Design	Finalizing construction documents.	August 2024
4	<b>Faculty Administration Building, Elevators 01 and 02 Modernization</b>	\$870,000	03/08/2023	Design	Finalizing construction documents.	August 2024
5	<b>Parking Structure 5 Repairs</b>	\$900,000	03/08/2023	Construction	Performing repairs to concrete structures and decks due to normal weathering	July 2024
6	<b>Art Building Elevator Replacement &amp; Extension</b>	\$2,050,000	03/08/2023	Construction	Contract is ratified, and elevator is ordered. Mobilization scheduled for Spring 2024.	August 2024
7	<b>Bioscience Building Automation System Replacement</b>	2,850,000	03/08/2023	Design	Finalizing technical building automation system design.	January 2025
8	<b>State Hall Renovation</b>	\$80,000,000	01/29/2021, 03/11/2022 & 06/24/2022	Construction	Punchlist, A/V and building commissioning ongoing. Occupancy of floor 1 Winter Semester 2024 on schedule	Complete

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9	<b>Scott Hall Vivarium Renovation</b> <ul style="list-style-type: none"> <li>• Replace the cage washer</li> <li>• Provide greater control and redundancy of mechanical systems</li> <li>• Create efficiencies in the floor plan</li> </ul>	\$7,000,000	12/06/2019 & 04/30/2021	Construction	Final solution for main exhaust duct has been developed and construction is under way.	December 2023
10	<b>Hilberry Gateway Performance Complex</b> <ul style="list-style-type: none"> <li>• Renovate 23,000 square feet of existing space</li> <li>• Construct a 71,300 square foot addition</li> <li>• New complex includes a new 513 seat theatre, a 250-seat performance lab, new back of house production facilities, combined lobby and box office and the 380 seat Gretchen Valade Jazz Center</li> </ul>	\$69,591,000	03/23/2018	Construction	Renovation of the existing Valade Jazz Center is underway.  Framing of audience chamber wall and MEP rough on platform complete, concrete pour in audience chamber 80% complete and ongoing.	March 2024
11	<b>Art Building HVAC Improvements</b>	\$11,800,000	03/11/2022	Design & Construction	Cooling Tower is operational for Art Complex. Ductwork installation in progress in Art Building	August 2024
12	<b>Matthaei Tennis Court Replacement</b>	\$1,880,000	04/28/23	Construction	Project is substantially complete. Working on punchlist completion.	Complete
13	<b>Matthaei HVAC and Electrical Repairs &amp; Upgrades</b>	\$ 6,450,000	09/29/23	Construction		January 2025

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14	<b>UGL-Warrior-360 Academic Engagement Hub</b>	\$1,150,000	09/29/23	Construction	A construction contract has been awarded after a bidding process. Construction is ongoing.	February 2024
15	<b>Applebaum MRI Installation</b>	\$2,000,000	09/29/23	Bidding	Construction documents will be completed on November 20, 2023.	June 2024
16	<b>Cohn Nursing Classroom Redesign</b>	\$2,000,000	09/29/23	Pre-Design	Contracting with A/E team	December 2024