

Submitted by: Bethany Gielczyk, Interim Senior Vice President, Business Affairs; Chief Financial Officer; Treasurer

Contingency Reserve Report
Fiscal Year 2024

Recommendation:

There are two requests for funding from the Contingency Reserve.

FY 2024 Base Budget	\$500,000
Search for Chief of Staff & University Relations Officer - One time funds	(\$100,000)
Search for Senior Vice President, Business Affairs- One time funds	(\$150,000)
FY 2024 Remaining Balance	\$250,000