

Submitted by: M. Roy Wilson, President

FY 2014-15 Tuition and Fee Rate Recommendation

**Section 1: Recommendation for Board Action**

The Board of Governors approves the FY 2014-15 tuition rates and mandatory fees as presented below. In summary, the base tuition and fees for Wayne State University are increased by 3.2 percent for undergraduates.

A brief summary of the tuition rate increases for a resident student in general programs is shown in the table below:

WAYNE STATE UNIVERSITY FY 2015 TUITION RATE RECOMMENDATION				
Category & Level	Resident - per Credit Hour			
	FY 2014	FY 2015	\$ Diff.	% Diff.
Undergrad-Lower Division	\$326.00	\$336.45	\$10.45	3.2%
Undergrad-Upper Division	\$384.25	\$396.55	\$12.30	3.2%
Graduate (General Programs)	\$554.20	\$571.90	\$17.70	3.2%

Resident Lower Division Undergraduate (Tuition and Fees)	FY 2014	FY 2015	Change	Change per Week (based on 15 weeks / semester)	% Change
Per Credit Hour per Semester	\$572.65	\$590.20	\$17.55	\$1.17	3.2%
3 Credit Hours per Semester	\$1,283.25	\$1,323.60	\$40.35	\$2.69	3.2%
6 Credit Hours per Semester	\$2,349.15	\$2,423.70	\$74.55	\$4.97	3.2%
12 Credit Hours per Semester	\$4,480.95	\$4,623.90	\$142.95	\$9.53	3.2%
15 Credit Hours per Semester	\$5,546.85	\$5,724.00	\$177.15	\$11.81	3.2%

# FY 2014-15 Tuition and Fee Rates Recommendation

June 27, 2014

Page 2

In terms of mandatory fees, Wayne State University requires all students to pay a registration fee (on a semester basis), a fitness center fee (on a semester basis) and a student services fee, formerly called omnibus fee (on a per credit hour basis). It is proposed that the registration fee increase by 3.2 for undergraduates and 9.4 percent for graduate, Law and PharmD students, while the fitness center fee remains unchanged. The student services fee rate will increase by 3.2 percent for both undergraduates and graduates.

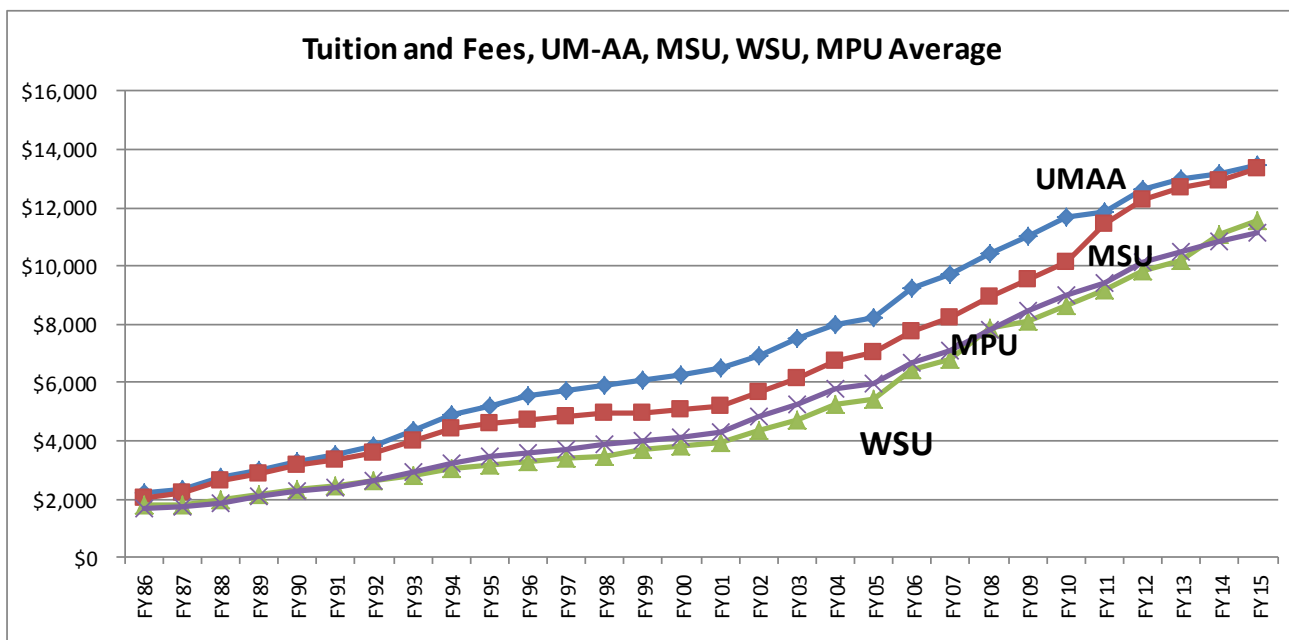
The table at the end of this document details all the specific changes for all Wayne State University tuition rates and mandatory fees for FY 2015. The tuition and fees for the School of Medicine's MD program were approved by the Board of Governors at the May 2, 2014 meeting. They are listed in the attached schedule for informational purposes only.

It is also recommended that the Board of Governors authorize the President or his designee to make adjustments to the rates for special programs or where otherwise appropriate.

## Section 2: Background Information

### Wayne State University Tuition and Fee Rates vs. Other Michigan Public Universities

Wayne State tuition has tracked the median for the Michigan public universities (MPU) for many years. In some years the MPU average has exceeded Wayne State's undergraduate tuition and fee rates. Over the last five years, Michigan State's tuition and fees have tracked much closer to University of Michigan than Wayne State.



The above chart shows tuition and fees at the 30 student credit hour per year level. With the recommended rate increases, for a student taking 24 credit hours, the Wayne State resident tuition rates for lower division students will be approximately \$776 below the MPU average.

**24 Credit Hours**

Institution	FY 2014 Tuition & Fees	FY 2015 Tuition & Fees	% Change	FY 2015 Variance from WSU	Date of Board Meeting
MTU	\$13,728	\$14,008	2.0%	\$4,760	5/2
UM-AA	\$13,142	\$13,486	2.6%	\$4,238	6/19
GVSU	\$10,454	\$10,789	3.2%	\$1,541	7/15
WMU	\$10,355	\$10,685	3.2%	\$1,437	6/10
MSU	\$10,342	\$10,673	3.2%	\$1,425	6/20
UM-D	\$10,104	\$10,427	3.2%	\$1,179	6/19
LSSU	\$9,960	\$10,248	2.9%	\$1,000	n/a
UM-F	\$9,346	\$9,626	3.0%	\$378	6/19
NMU	\$9,037	\$9,326	3.2%	\$78	7/18
<b>WSU</b>	<b>\$8,962</b>	<b>\$9,248</b>	<b>3.2%</b>	<b>\$0</b>	<b>6/27</b>
CMU	\$8,976	\$9,240	2.9%	(\$8)	5/1
FSU	\$8,760	\$9,040	3.2%	(\$208)	7/8
OU	\$8,490	\$8,762	3.2%	(\$486)	7/1
EMU	\$7,511	\$7,751	3.2%	(\$1,497)	6/10
SVSU	\$6,738	\$6,954	3.2%	(\$2,294)	6/16
<i>Average</i>	<i>\$9,727</i>	<i>\$10,018</i>			

Indicates Institution has not set rate, tuition restraint cap assumed.

**Section 3: Further Recommended**

Differential Tuition and Other Program Adjustments

No new differential tuition rates are being proposed for FY 2014-15.

All current differential tuition rates are increased 3.2 percent in line with the 3.2 percent increase in the undergraduate and graduate general tuition rates.

Application and Other Enrollment-Related Fees and Charges

The undergraduate application fee is proposed to be reinstated. The undergraduate application fee would be \$25. Students with special economic circumstances can request waiver of the fee.

Newly admitted undergraduate students will be assessed a \$50 enrollment deposit to maintain their admitted status prior to registration. This deposit will be applied to first term charges and may only be refunded prior to May 1 for the following fall term enrollment.

These measures are intended to partially address the proliferation of “fourth choice” applications with little intent to matriculate at Wayne State. These applications create a processing burden on the university and make planning for future activities more difficult.

*Informational Item – Change in Orientation Fee and Graduation Application Fee Charges*

The President, under his authority to establish miscellaneous student fees, has approved the creation of a new student fee to be charged to new freshmen and new undergraduate transfer students only, on a one-time basis in their first term of enrollment. This new Matriculation Fee of \$250 for FY 2014-15 will supersede the current Orientation Fee of \$100 (\$25 for transfers) and the \$40 Graduation Application Fee for those students.

Undergraduate students enrolled prior to the institution of the Matriculation Fee will continue to pay the Graduation Application Fee as per current policy.

Revenue generated by this Matriculation Fee will help fund orientation events, commencements activities and help support the cost of OneCard issuance, along with providing general support for university activities.

Funding for commencement activities for graduate students is supported by an additional increase in graduate registration fee, included in the rate schedule presented to the Board as part of this document. All graduate students regardless of enrollment date will no longer pay the Graduation Application Fee. School of Medicine MD Program students are covered by a separate policy and will pay a fee determined by the School of Medicine.

**FY 2014-15 Tuition and Fee Rates Recommendation**

**June 27, 2014**

**Page 5**

WAYNE STATE UNIVERSITY Proposed FY 2015 TUITION AND FEES								
Category & Level	Resident				Non-Resident			
	FY 2014	FY 2015	\$ Change	% Change	FY 2014	FY 2015	\$ Change	% Change
<b>Undergraduate - Lower Division</b>								
<u>Tuition Rates</u>								
All Schools (other than listed below)	\$326.00	\$336.45	\$10.45	3.2%	\$746.65	\$770.55	\$23.90	3.2%
Business Administration	\$348.45	\$359.60	\$11.15	3.2%	\$769.10	\$793.70	\$24.60	3.2%
Engineering and CLAS - Sciences	\$331.65	\$342.30	\$10.65	3.2%	\$752.30	\$776.40	\$24.10	3.2%
Fine, Performing and Communication Arts	\$348.45	\$359.60	\$11.15	3.2%	\$769.10	\$793.70	\$24.60	3.2%
<u>Mandatory Fees</u>								
Student Services Fee - all undergrad (per credit hour)	\$29.30	\$30.25	\$0.95	3.2%	\$29.30	\$30.25	\$0.95	3.2%
Registration Fee (per semester)	\$192.35	\$198.50	\$6.15	3.2%	\$192.35	\$198.50	\$6.15	3.2%
Fitness Center Fee (per semester)	\$25.00	\$25.00	\$0.00	0.0%	\$25.00	\$25.00	\$0.00	0.0%
<u>Other Student Fees (per semester)</u>								
Engineering Support Fee - Lower Div., Full-Time	\$100.00	\$100.00	\$0.00	0.0%	\$100.00	\$100.00	\$0.00	0.0%
Engineering Support Fee - Lower Div., Part-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%
Sciences Support Fee - Lower Div., Full-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%
Sciences Support Fee - Lower Div., Part-Time	\$25.00	\$25.00	\$0.00	0.0%	\$25.00	\$25.00	\$0.00	0.0%
Honors Support Fee - Lower Div., Full-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%
Honors Support Fee - Lower Div., Part-Time	\$25.00	\$25.00	\$0.00	0.0%	\$25.00	\$25.00	\$0.00	0.0%
<b>Undergraduate - Upper Division</b>								
<u>Tuition Rates</u>								
All Schools (other than listed below)	\$384.25	\$396.55	\$12.30	3.2%	\$883.60	\$911.90	\$28.30	3.2%
Business Administration	\$418.95	\$432.35	\$13.40	3.2%	\$918.30	\$947.70	\$29.40	3.2%
Engineering and CLAS - Sciences	\$389.90	\$402.40	\$12.50	3.2%	\$889.25	\$917.75	\$28.50	3.2%
Fine, Performing and Communication Arts	\$418.95	\$432.35	\$13.40	3.2%	\$918.30	\$947.70	\$29.40	3.2%
Nursing	\$616.85	\$636.60	\$19.75	3.2%	\$1,116.20	\$1,151.95	\$35.75	3.2%
<u>Mandatory Fees</u>								
Student Services Fee - all undergrad (per credit hour)	\$29.30	\$30.25	\$0.95	3.2%	\$29.30	\$30.25	\$0.95	3.2%
Registration Fee (per semester)	\$192.35	\$198.50	\$6.15	3.2%	\$192.35	\$198.50	\$6.15	3.2%
Fitness Center Fee (per semester)	\$25.00	\$25.00	\$0.00	0.0%	\$25.00	\$25.00	\$0.00	0.0%
<u>Other Student Fees (per semester)</u>								
Engineering Support Fee - Upper Div., Full-Time	\$350.00	\$350.00	\$0.00	0.0%	\$350.00	\$350.00	\$0.00	0.0%
Engineering Support Fee - Upper Div., Part-Time	\$175.00	\$175.00	\$0.00	0.0%	\$175.00	\$175.00	\$0.00	0.0%
Sciences Support Fee - Upper Div., Full-Time	\$100.00	\$100.00	\$0.00	0.0%	\$100.00	\$100.00	\$0.00	0.0%
Sciences Support Fee - Upper Div., Part-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%
Honors Support Fee - Upper Div., Full-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%
Honors Support Fee - Upper Div., Part-Time	\$25.00	\$25.00	\$0.00	0.0%	\$25.00	\$25.00	\$0.00	0.0%
<b>Graduate Programs</b>								
<u>Tuition Rates</u>								
All Graduate Programs (other than listed below)	\$554.15	\$571.90	\$17.75	3.2%	\$1,200.35	\$1,238.75	\$38.40	3.2%
Business Adm., Engineering, Library Science	\$643.15	\$663.75	\$20.60	3.2%	\$1,287.70	\$1,328.90	\$41.20	3.2%
Global Executive Track - Engineering	\$1,261.60	\$1,302.00	\$40.40	3.2%	\$1,906.15	\$1,967.15	\$61.00	3.2%
Fine, Performing and Communication Arts	\$581.85	\$600.50	\$18.65	3.2%	\$1,227.70	\$1,267.00	\$39.30	3.2%
Law (LLM Program)	\$908.85	\$937.95	\$29.10	3.2%	\$998.75	\$1,030.70	\$31.95	3.2%
Medicine	\$690.30	\$712.40	\$22.10	3.2%	\$1,303.20	\$1,344.90	\$41.70	3.2%
Nursing	\$1,007.95	\$1,040.20	\$32.25	3.2%	\$1,645.45	\$1,698.10	\$52.65	3.2%
Pharmacy and Health Sciences	\$630.05	\$650.20	\$20.15	3.2%	\$1,267.65	\$1,308.20	\$40.55	3.2%
<u>Mandatory Fees</u>								
Student Services Fee - all graduates (per credit hour)	\$42.15	\$43.50	\$1.35	3.2%	\$42.15	\$43.50	\$1.35	3.2%
Registration Fee (per semester)	\$243.30	\$266.10	\$22.80	9.4%	\$243.30	\$266.10	\$22.80	9.4%
Fitness Center Fee (per semester)	\$25.00	\$25.00	\$0.00	0.0%	\$25.00	\$25.00	\$0.00	0.0%
<b>Professional Programs</b>								
<u>Tuition Rates</u>								
Law (JD Program)	\$908.85	\$937.95	\$29.10	3.2%	\$998.75	\$1,030.70	\$31.95	3.2%
Medicine (MD Program)	\$597.10	\$609.05	\$11.95	2.0%	\$1,242.60	\$1,267.45	\$24.85	2.0%
Pharmacy (Pharm.D Program)	\$630.05	\$650.20	\$20.15	3.2%	\$1,267.65	\$1,308.20	\$40.55	3.2%
<u>Mandatory Fees</u>								
Student Services Fee (per credit hour)	\$42.15	\$43.50	\$1.35	3.2%	\$42.15	\$43.50	\$1.35	3.2%
Student Services Fee (MD Prog. - per credit hour)	\$27.20	\$22.50	(\$4.70)	-17.3%	\$27.20	\$22.50	(\$4.70)	-17.3%
Registration Fee (Law, Pharm. only, per sem.)	\$243.30	\$266.10	\$22.80	9.4%	\$243.30	\$266.10	\$22.80	9.4%
Student Support Fee (MD Prog.)	\$550.00	\$823.00	\$273.00	49.6%	\$550.00	\$823.00	\$273.00	49.6%
Fitness Center Fee (per semester)	\$25.00	\$25.00	\$0.00	0.0%	\$25.00	\$25.00	\$0.00	0.0%