PROPOSED TRANSFER FROM THE RAINY DAY FUND

Recommendation

It is recommended that the Board of Governors approve a transfer during FY 2015 from the Rainy Day Fund totaling \$904,157 to fund partial renovation of the Elliman Research Building and relocate the Karmanos Cancer Institute research operations from 110 E. Warren to Elliman for a project cost not to exceed \$8,940,000. Please see the BOG, September 25, 2015 Elliman Research Building Renovation document for full recommendation details.

Background and Project Description

The Louis M. Elliman Research Building located at 421 East Canfield Avenue provides approximately 98,260 square feet of laboratory, vivarium and office space for the School of Medicine. The building was constructed in 1989. In connection with the completion and occupancy of the Integrative Biosciences Center (iBio) this summer, and the planned closure of the Karmanos Cancer Institute (KCI) building at 110 E. Warren, several active research programs and teams will be moved from the Elliman Research Building to iBio and Scott Hall. Following those relocations, Elliman will be partially renovated to accommodate KCI research operations currently located at 110 E. Warren, enabling the closure of that building.

The project scope includes minor selective demolition and reconstruction of existing laboratories to create additional shared lab equipment support space, and modest laboratories improvements that will focus mostly on interior finishes, lighting and laboratory casework repairs. Electrical scope is included to support research equipment installations. Mechanical system improvements will be made to correct laboratory supply and exhaust air imbalance problems, and to improve the temperature and humidity control. The building's vivarium will also be improved to provide two additional surgical suites and a new cage washer.