

Submitted by: William Decatur, Vice President for Finance and Business Operations

Major Capital Projects Overview Report

Attached is a report of highlights of the status of major capital projects that the Board of Governors has reviewed and approved to move forward. Please note that although many of these projects have been approved in full for construction, a few others only have approval for programming or design. These later projects show the Board approved amount for programming and/or design under the “budget” column, and when possible reference an anticipated overall project budget including construction in the “status” column. These projects will be presented to the Board of Governors for construction approval when appropriate in the future.

Please contact me if there are questions about this listing.


Major Capital Projects Overview


Wayne State University


October 27, 2016

Project Title	Budget	Status	Target Completion
Anthony Wayne Drive Housing			
A public private-partnership to construct an 800 bed apartment building with retail on the first floor.	\$ 113,000,000	The project was approved by the Board on Sept 23, 2016. The design is on going.	Summer of 2018 Phase 1, Summer 2019 Phase 2 On schedule
Mike Ilitch School of Business			
120,000 gross square feet of classroom and administrative space adjacent to the hockey arena.	\$ 59,000,000	Construction mobilization began the Fall 2016.	Early 2018 On schedule
Elliman Renovation for Karmanos Cancer Institute			
Renovation of interior finishes to the labs and offices including mechanical system controls. Installation of a new fire alarm and roof.	\$ 8,940,000	Construction in progress.	End of November 2016 On schedule
Thompson Home Conversion to Student Housing			
57 bed living learning community conversion of 1874 Victorian structure.	\$ 5,400,000	Design is complete. Construction Manager under contract, construction scheduled to begin in December of 2016. Difficult reduction of the project cost in progress to keep project within budget.	Summer 2017 On schedule
Harwell Field Baseball Building			
2,000 square foot display area to display major league baseball memorabilia collected by the Harwell Foundation.	\$ 1,660,000	Construction underway, delay in delivery of construction materials. May extend project schedule by six weeks.	End of the year 2016 Behind schedule
Electrical Infrastructure Conversion			
Electrical infrastructure upgrades to support the conversion from the Public Lighting Department to Detroit Edison (DTE).	\$ 800,000	\$800,000 design effort approved by the Board is in progress. Multi phased schedule dependent on DTE and changed recently. Overall project anticipated to be \$11M.	Phase 1: Fall 2017 Phase 2: Fall 2018 Behind schedule
New Data Center			
10,000 square foot state of the art data center.	\$ 840,000	\$840,000 design approved by Board will be underway Winter 2016. Overall project anticipated to be \$15M.	Fall 2018 On schedule
Hilberry Gateway Performance Complex			
New theatre, scenery and costume shop.	\$ 350,000	\$350,000 program effort approved by Board is in progress. Project estimate and phasing to be identified through programming process.	Program to be complete Spring 2017

Legend

 On schedule within budget

 Possible problem

 Reworking of project necessary