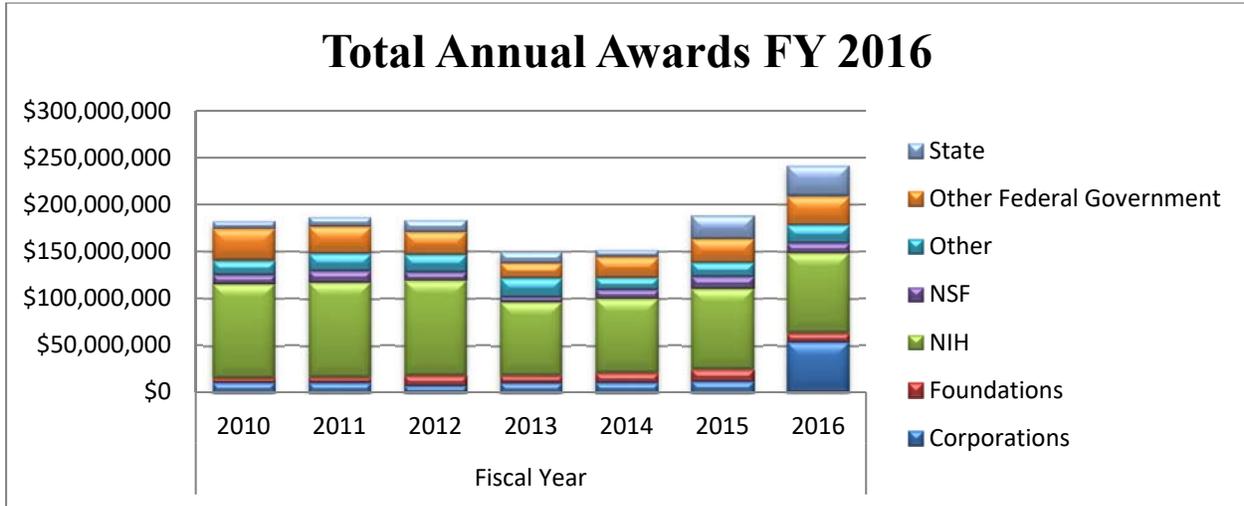


SUBMITTED BY: **STEPHEN M. LANIER, PH.D., VICE PRESIDENT FOR RESEARCH**

**REPORT ON RESEARCH AWARDS AND PROPOSALS
FY 2016 THROUGH SEPTEMBER 30, 2016**

TOTAL ANNUAL AWARDS THROUGH SEPTEMBER 30, 2016



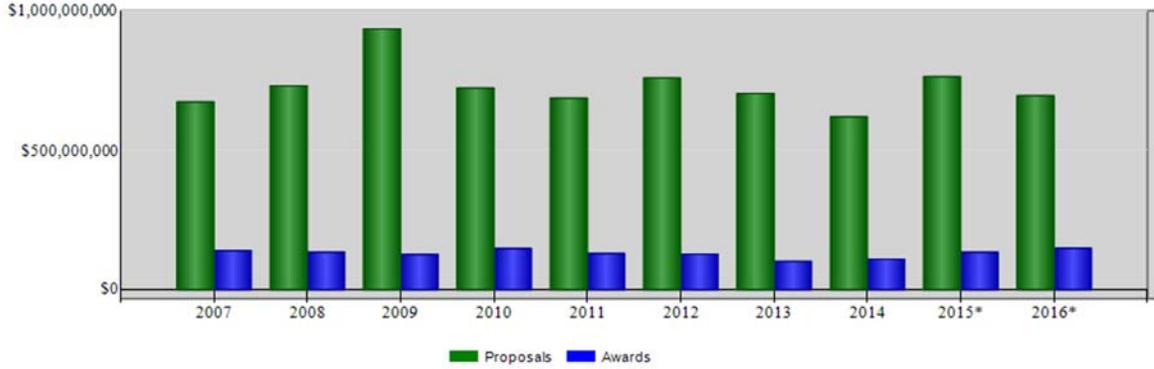
* Award Data for FY2015 and beyond reflects a change in the methodology used to capture clinical trial awards.

** Award Data for FY2016 includes clinical trial awards for Karmanos Cancer Institute which were not previously run through WSU (~\$36 million).

| Obligated Amount | Fiscal Year | | | | | | |
|--------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Sponsor Type | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
| Corporations | \$11,165,090 | \$11,033,138 | \$7,842,816 | \$10,945,325 | \$11,055,679 | \$12,384,515 | \$56,131,957 |
| Foundations | \$4,530,962 | \$5,456,621 | \$10,492,617 | \$7,529,182 | \$10,263,209 | \$12,646,443 | \$9,296,446 |
| NIH | \$99,633,847 | \$101,044,397 | \$100,624,278 | \$77,684,181 | \$78,603,871 | \$85,336,002 | \$85,035,700 |
| NSF | \$9,835,341 | \$12,388,334 | \$9,097,402 | \$5,404,977 | \$9,827,735 | \$12,992,732 | \$10,673,480 |
| Other | \$14,753,647 | \$18,289,803 | \$18,425,375 | \$20,229,869 | \$12,520,963 | \$14,823,738 | \$16,877,585 |
| Other Federal Government | \$34,173,555 | \$28,889,528 | \$23,918,390 | \$15,843,184 | \$21,879,113 | \$25,351,610 | \$30,265,253 |
| State | \$8,200,769 | \$10,138,066 | \$12,550,118 | \$12,174,377 | \$7,769,870 | \$24,542,587 | \$32,815,770 |
| Grand Total | \$182,293,211 | \$187,239,887 | \$182,950,997 | \$149,811,095 | \$151,920,440 | \$188,077,626 | \$241,096,191 |

**COMPARISON OF PROPOSAL AND AWARD DOLLARS TOTALS
THROUGH SEPTEMBER 30, 2016**

PROPOSAL AND AWARD DOLLARS THROUGH SEPTEMBER 30, 2016



PROPOSAL TOTAL COST AND AWARD OBLIGATED TOTAL DOLLARS THROUGH SEPTEMBER 30, 2016

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Proposal Total Cost | \$876,863,212 | \$817,119,452 | \$879,837,626 | \$806,376,930 | \$722,246,367 | \$901,378,856 | \$822,198,377 |
| Award Obligated Totals | \$182,293,211 | \$187,239,886 | \$182,950,996 | \$149,811,095 | \$151,920,439 | \$188,077,626 | \$241,096,191 |

* Award Data for FY2015 and beyond reflects a change in the methodology used to capture clinical trial awards.

** Award Data for FY2016 includes clinical trial awards for Karmanos Cancer Institute which were not previously run through WSU (~\$36 million).

PROPOSAL AND AWARD COUNTS THROUGH SEPTEMBER 30, 2016

