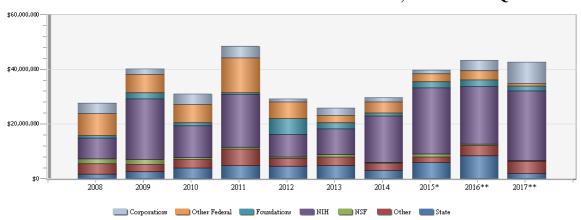
SUBMITTED BY: STEPHEN M. LANIER, Ph.D., VICE PRESIDENT FOR RESEARCH

REPORT ON RESEARCH AWARDS AND PROPOSALS FY 2017 FIRST QUARTER

TOTAL ANNUAL AWARDS FY 2017 THROUGH DECEMBER 31, 2016 - FIRST QUARTER



^{*}Award Data for FY 2015 and beyond reflects a change in the methodology used to capture clinical trial awards.

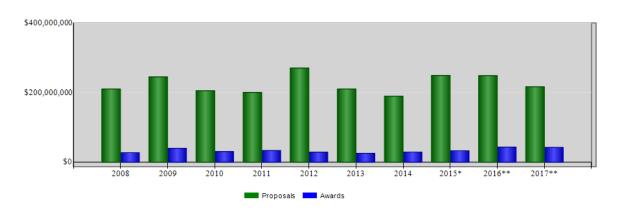
^{**}Award Data for FY 2016 includes clinical trial awards for Karmanos Cancer Institute which were not previously run through WSU (~\$36 million).

| Sponsor | 2008 | 2009 | 2010 | 2011 | 2012 |
|------------------|--------------|--------------|--------------|--------------|--------------|
| Type | | | | | |
| Corporations | \$3,944,922 | \$1,976,330 | \$3,681,730 | \$4,082,927 | \$1,150,742 |
| Other Federal | \$7,931,794 | \$6,788,549 | \$6,701,188 | \$12,739,361 | \$5,962,504 |
| Foundations | \$993,515 | \$2,354,724 | \$1,219,548 | \$845,158 | \$5,804,314 |
| NIH | \$7,666,497 | \$22,018,180 | \$11,687,817 | \$19,216,920 | \$8,259,828 |
| NSF | \$1,665,550 | \$1,845,306 | \$647,104 | \$635,573 | \$533,427 |
| Other | \$3,877,960 | \$2,804,957 | \$3,177,560 | \$6,028,006 | \$2,834,149 |
| State | \$1,653,582 | \$2,450,449 | \$3,827,499 | \$4,802,935 | \$4,616,029 |
| Total | \$27,733,820 | \$40,238,494 | \$30,942,447 | \$48,350,880 | \$29,160,992 |

| Sponsor Type | 2013 | 2014 | 2015* | 2016** | 2017** |
|------------------|--------------|--------------|--------------|--------------|--------------|
| Corporations | \$2,538,634 | \$1,521,100 | \$1,411,015 | \$3,888,528 | \$7,839,688 |
| Other Federal | \$2,880,355 | \$4,148,454 | \$2,859,850 | \$3,287,179 | \$957,889 |
| Foundations | \$2,049,773 | \$1,063,234 | \$2,253,405 | \$2,451,187 | \$1,711,795 |
| NIH | \$9,379,828 | \$16,876,162 | \$24,106,986 | \$21,031,422 | \$25,647,513 |
| NSF | \$1,092,237 | \$235,000 | \$1,117,919 | \$496,454 | \$123,789 |
| Other | \$3,116,856 | \$2,681,458 | \$2,031,462 | \$3,774,318 | \$4,628,602 |
| State | \$4,727,207 | \$3,091,028 | \$5,929,988 | \$8,443,934 | \$1,786,789 |
| Total | \$25,784,890 | \$29,616,436 | \$39,710,625 | \$43,373,022 | \$42,696,065 |

COMPARISON OF PROPOSAL AND AWARD DOLLARS TOTALS FY 2017 THROUGH DECEMBER 30, 2016 – FIRST QUARTER

PROPOSAL AND AWARD DOLLARS THROUGH DECEMBER 31, 2016 - FIRST QUARTER



PROPOSAL TOTAL COST AND AWARD OBLIGATED TOTAL DOLLARS THROUGH DECEMBER 31, 2016 – FIRST QUARTER

| | 2008 | 2009 | 2010 | 2011 | 2012 |
|-----------|---------------|---------------|---------------|---------------|---------------|
| Proposals | \$210,294,844 | \$245,084,068 | \$205,543,920 | \$200,548,977 | \$270,454,508 |
| Awards | \$27,733,820 | \$40,238,494 | \$30,942,447 | \$33,710,893 | \$29,160,992 |

| | 2013 | 2014 | 2015* | 2016** | 2017** |
|-----------|---------------|---------------|---------------|---------------|---------------|
| Proposals | \$210,366,753 | \$189,637,782 | \$249,240,580 | \$248,713,349 | \$217,020,189 |
| Awards | \$25,784,890 | \$29,616,436 | \$33,069,265 | \$43,373,022 | \$42,696,065 |

^{*}Award Data for FY 2015 and beyond reflects a change in the methodology used to capture clinical trial awards.

PROPOSAL AND AWARD COUNTS THROUGH DECEMBER 31, 2016 - FIRST QUARTER

Proposal and Award Counts Received Through Q1



^{**}Award Data for FY 2016 includes clinical trial awards for Karmanos Cancer Institute which were not previously run through WSU (~\$36 million).