

**WEIGHT ROOM ADDITION TO THE FREDERICK C. MATTHAEI PHYSICAL
EDUCATION CENTER
CONSTRUCTION AUTHORIZATION**

Recommendation

It is recommended that the Board of Governors authorize the President, or his designee, to award contracts to design and construct a weight room addition to the Matthaei Physical Education Center. It is further recommended that the Board of Governors authorize spending up to \$2,300,000 to design and construct the facility. Funding for this project will be provided temporarily from university cash and permanently from the next university bond issuance.

Background and Project Description

The Frederick C. Matthaei Physical Education Center was constructed in 1967 and supports most of the University's physical education programs and competitive sports training and competition venues. The existing weight room was configured from former racquetball courts. It is cramped for the number of students served, and lacks adequate ventilation. Existing space within the building is unavailable to develop a new weight room, and a building addition has been determined to best satisfy the needs of the athletes.

The project scope includes the single sourced design and construction of a building addition. The building addition is planned to be constructed on the west side and connected to the Matthaei building. The project is planned to be delivered utilizing a Design-Build relationship, wherein the design of the addition will be provided by the builder. Preliminary plans call for project completion end of calendar year 2017. A similar delivery method was used for the Athletic Multi-Purpose Indoor Facility which was constructed in 2011.

The purpose of the new addition is to provide a comprehensive weight room for the student-athletes. The existing weight room, located in the basement of the building, will be vacated and is not included in the scope of this project. The new facility, serving 400 male and female students who participate in the 18 intercollegiate varsity sports, is planned to provide an open area weight room, offices, a conference room, nutrition station, and facility support spaces in approximately 10,000 square feet of space. The new facility will be a showcase for recruits and parents. The budget has been set to include aesthetic enhancements for this purpose.

All contracts for this project will be awarded in accordance with University policies and procedures.

Submitted by: William Decatur, Vice President, Finance and Business Operations

Project Budget

Funding Sources	
Bonds (bridged with University Cash)	\$2,300,000.00
TOTAL Sources	\$2,300,000.00
Expenditures Plan	
Design/Build Contract	\$2,300,000.00
TOTAL Expenditures	\$2,300,000.00

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