

Submitted by: M. Roy Wilson, President

FY 2017-18 Tuition and Fee Rate Recommendation

Section 1: Recommendation for Board Action

It is recommended that the Board of Governors approve the FY 2018 tuition rates and mandatory fees as presented below. In summary, the base tuition and fees for Wayne State University are increased by 3.75 percent for undergraduates and 4.0 percent for graduate and most professional students, with the exception of School of Medicine MD program students and third year students in the Law School JD Program.

A brief summary of the tuition rate increases for a resident student in general programs is shown in the table below:

WAYNE STATE UNIVERSITY FY 2018 TUITION RATE RECOMMENDATION				
Category & Level	Resident - per Credit Hour			
	FY 2017	FY 2018	\$ Diff.	% Diff.
Undergrad-Lower Division	\$360.39	\$373.90	\$13.51	3.75%
Undergrad-Upper Division	\$427.67	\$443.71	\$16.04	3.75%
Graduate (General Programs)	\$614.40	\$638.98	\$24.58	4.00%

In terms of mandatory fees, Wayne State University requires all students to pay a registration fee (on a semester basis) and a student services fee, formerly called omnibus fee (on a per credit hour basis). Previously, a per-semester Recreation and Fitness Center (RFC) Maintenance Fee was charged to all students. This fee is now folded into the per-credit hour student services fee and no longer charged separately. It is proposed that the registration fee increase by 3.75 percent for all undergraduate students and 4.0 for all graduate and professional students (excluding School of Medicine MD program students, who are charged a separate fee). The student services fee rate is proposed to increase by 3.75 percent for undergraduates and 4.0 percent for graduate and professional students (MD program is charged a rate based on their class level).

The table at the end of this document details all the specific changes for all Wayne State University tuition rates and mandatory fees for FY 2018. The tuition and fees for the School of Medicine's MD program were approved by the Board of Governors at the April 28, 2017 meeting. They are listed in the attached schedule for informational purposes only.

It is also recommended that the Board of Governors authorize the President or his designee to make adjustments to the rates for special programs or where otherwise appropriate.

Section 2: Background Information

In terms of total tuition and fee cost for resident lower division students, a student taking a full semester load of 15 credit hours will experience a 3.75 percent increase. The following table summarizes the total tuition and fee amounts per semester at various credit hour load levels:

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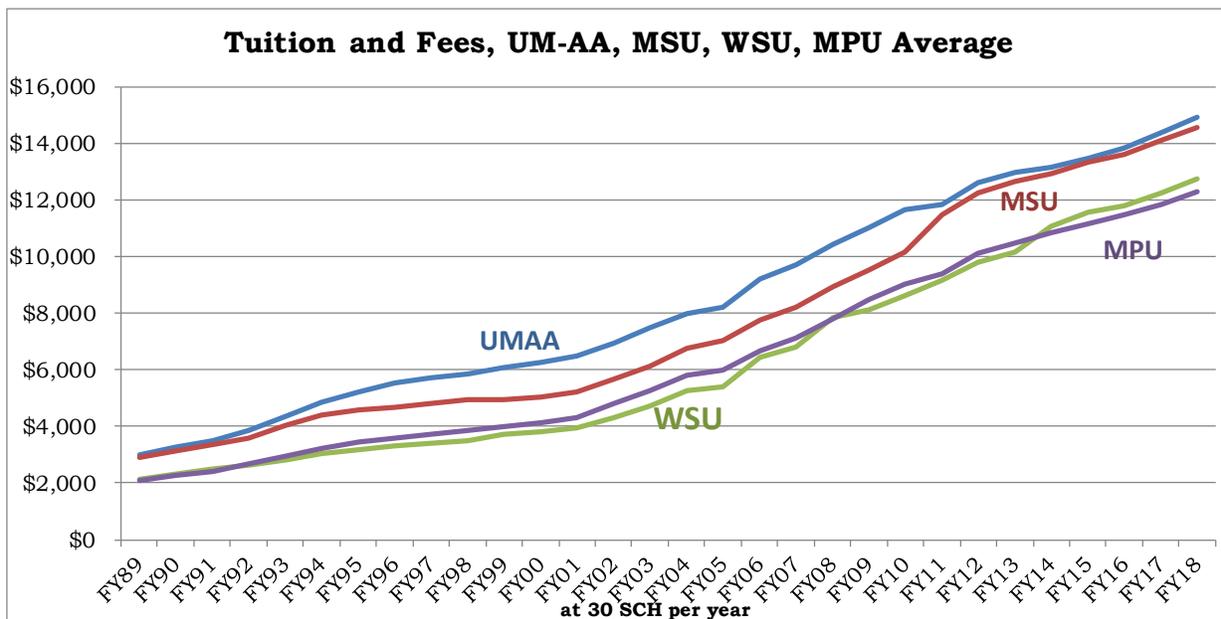
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Resident Lower Division Undergraduate (Tuition and Fees)	FY 2017	FY 2018	Change	Change per Week (based on 15 weeks / semester)	% Change
Per Credit Hour per Semester	\$608.17	\$630.97	\$22.80	\$1.52	3.75%
3 Credit Hours per Semester	\$1,397.61	\$1,450.01	\$52.40	\$3.49	3.75%
6 Credit Hours per Semester	\$2,581.77	\$2,678.57	\$96.80	\$6.45	3.75%
12 Credit Hours per Semester	\$4,950.09	\$5,135.69	\$185.60	\$12.37	3.75%
15 Credit Hours per Semester	\$6,134.25	\$6,364.25	\$230.00	\$15.33	3.75%

Wayne State University Tuition and Fee Rates vs. Other Michigan Public Universities

Wayne State tuition has tracked the median for the Michigan public universities (MPU) for many years. In some years the MPU average has exceeded Wayne State’s undergraduate tuition and fee rates. Over the last several years, Michigan State’s tuition and fees have tracked much closer to University of Michigan than Wayne State.



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With the recommended rate increases, for a student taking 24 credit hours, the Wayne State resident tuition rates for lower division students will be approximately \$883 below the MPU average, as shown below:

Institution	FY 2017 Tuition & Fees	FY 2018 Tuition & Fees	% Change	FY 2018 Variance from WSU	Date of Board Meeting
MTU	\$14,634	\$15,066	3.0%	\$4,794	4/28
UM-AA	\$14,402	\$14,820	2.9%	\$4,548	6/15
GVSU	\$11,520	\$11,958	3.8%	\$1,686	7/14
WMU	\$11,493	\$11,930	3.8%	\$1,658	6/29
UM-D	\$11,450	\$11,874	3.7%	\$1,602	6/15
MSU	\$11,302	\$11,731	3.8%	\$1,460	6/23
LSSU	\$10,954	\$11,365	3.8%	\$1,093	5/5
UM-F	\$10,344	\$10,765	4.1%	\$494	6/15
WSU	\$9,900	\$10,271	3.8%	\$0	6/23
NMU	\$9,766	\$10,226	4.7%	(\$45)	5/5
CMU	\$9,720	\$10,089	3.8%	(\$182)	6/29
OU	\$9,576	\$9,940	3.8%	(\$331)	6/5
FSU	\$9,408	\$9,763	3.8%	(\$509)	5/5
EMU	\$9,389	\$9,746	3.8%	(\$526)	6/27
SVSU	\$7,476	\$7,760	3.8%	(\$2,511)	6/26
<i>Average</i>	<i>\$10,756</i>	<i>\$11,154</i>			

Indicates that the institution has not yet approved rates at the time of preparation. A place holder of 3.8 percent is used for this table.

Section 3: Further Recommended

Differential Tuition

All current differential tuition rates increase by 3.75 percent for undergraduates and 4.0 percent for most graduate and professional students, as shown on the proposed FY 2018 tuition and fees chart at the end of this document. No new differential tuition rates are proposed at this time.

Law School

Tuition rates for the LL.M and J.D. programs in the Law School increase by 4.0 percent except for third year students (known as the “Year 4” level). Students in that level are covered by a tuition freeze established in FY 2016 for that cohort only.

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WAYNE STATE UNIVERSITY Proposed FY 2018 TUITION AND FEES								
Category & Level	Resident				Non-Resident			
	FY 2017	FY 2018	\$ Change	% Change	FY 2017	FY 2018	\$ Change	% Change
Undergraduate Programs-Lower Division								
All Schools (other than listed below)	\$360.39	\$373.90	\$13.51	3.75%	\$825.42	\$856.37	\$30.95	3.75%
Business Administration	\$385.25	\$399.69	\$14.44	3.75%	\$850.28	\$882.16	\$31.88	3.75%
Kinesiology - Education	\$385.25	\$399.69	\$14.44	3.75%	\$850.28	\$882.16	\$31.88	3.75%
Engineering and CLAS - Sciences	\$366.67	\$380.41	\$13.74	3.75%	\$831.70	\$862.88	\$31.18	3.75%
Fine, Performing and Communication Arts	\$385.25	\$399.69	\$14.44	3.75%	\$850.28	\$882.16	\$31.88	3.75%
Public Health - CLAS	\$385.25	\$399.69	\$14.44	3.75%	\$850.28	\$882.16	\$31.88	3.75%
Nursing	\$385.25	\$399.69	\$14.44	3.75%	\$850.28	\$882.16	\$31.88	3.75%
<u>Mandatory Fees</u>								
Student Services Fee - all undergrad (per credit hour)	\$34.33	\$35.62	\$1.29	3.76%	\$34.33	\$35.62	\$1.29	3.76%
Registration Fee (per semester)	\$213.45	\$221.45	\$8.00	3.75%	\$213.45	\$221.45	\$8.00	3.75%
<u>Other Student Fees (per semester)</u>								
Engineering Support Fee - Low er Div., Full-Time	\$100.00	\$100.00	\$0.00	0.00%	\$100.00	\$100.00	\$0.00	0.00%
Engineering Support Fee - Low er Div., Part-Time	\$50.00	\$50.00	\$0.00	0.00%	\$50.00	\$50.00	\$0.00	0.00%
Sciences Support Fee - Low er Div., Full-Time	\$50.00	\$50.00	\$0.00	0.00%	\$50.00	\$50.00	\$0.00	0.00%
Sciences Support Fee - Low er Div., Part-Time	\$25.00	\$25.00	\$0.00	0.00%	\$25.00	\$25.00	\$0.00	0.00%
Honors Support Fee - Low er Div., Full-Time	\$50.00	\$50.00	\$0.00	0.00%	\$50.00	\$50.00	\$0.00	0.00%
Honors Support Fee - Low er Div., Part-Time	\$25.00	\$25.00	\$0.00	0.00%	\$25.00	\$25.00	\$0.00	0.00%
Undergraduate Programs-Upper Division								
All Schools (other than listed below)	\$427.67	\$443.71	\$16.04	3.75%	\$983.45	\$1,020.33	\$36.88	3.75%
Business Administration	\$466.23	\$483.72	\$17.49	3.75%	\$1,022.01	\$1,060.34	\$38.33	3.75%
Kinesiology - Education	\$466.23	\$483.72	\$17.49	3.75%	\$1,022.01	\$1,060.34	\$38.33	3.75%
Engineering and CLAS - Sciences	\$433.99	\$450.27	\$16.28	3.75%	\$989.77	\$1,026.89	\$37.12	3.75%
Fine, Performing and Communication Arts	\$466.23	\$483.72	\$17.49	3.75%	\$1,022.01	\$1,060.34	\$38.33	3.75%
Public Health - CLAS	\$466.23	\$483.72	\$17.49	3.75%	\$1,022.01	\$1,060.34	\$38.33	3.75%
Nursing	\$560.74	\$581.78	\$21.04	3.75%	\$1,116.52	\$1,158.40	\$41.88	3.75%
<u>Mandatory Fees</u>								
Student Services Fee - all undergrad (per credit hour)	\$34.33	\$35.62	\$1.29	3.76%	\$34.33	\$35.62	\$1.29	3.76%
Registration Fee (per semester)	\$213.45	\$221.45	\$8.00	3.75%	\$213.45	\$221.45	\$8.00	3.75%
<u>Other Student Fees (per semester)</u>								
Engineering Support Fee - Upper Div., Full-Time	\$350.00	\$350.00	\$0.00	0.00%	\$350.00	\$350.00	\$0.00	0.00%
Engineering Support Fee - Upper Div., Part-Time	\$175.00	\$175.00	\$0.00	0.00%	\$175.00	\$175.00	\$0.00	0.00%
Sciences Support Fee - Upper Div., Full-Time	\$100.00	\$100.00	\$0.00	0.00%	\$100.00	\$100.00	\$0.00	0.00%
Sciences Support Fee - Upper Div., Part-Time	\$50.00	\$50.00	\$0.00	0.00%	\$50.00	\$50.00	\$0.00	0.00%
Honors Support Fee - Upper Div., Full-Time	\$50.00	\$50.00	\$0.00	0.00%	\$50.00	\$50.00	\$0.00	0.00%
Honors Support Fee - Upper Div., Part-Time	\$25.00	\$25.00	\$0.00	0.00%	\$25.00	\$25.00	\$0.00	0.00%
Graduate Programs								
<u>Tuition Rates</u>								
All Graduate Programs (other than listed below)	\$614.40	\$638.98	\$24.58	4.00%	\$1,330.81	\$1,384.04	\$53.23	4.00%
Business Adm., Engineering, Library Science	\$713.09	\$741.62	\$28.53	4.00%	\$1,429.50	\$1,486.68	\$57.18	4.00%
Kinesiology - Education	\$698.51	\$726.45	\$27.94	4.00%	\$1,414.92	\$1,471.51	\$56.59	4.00%
Global Executive Track - Engineering	\$1,426.18	\$1,483.23	\$57.05	4.00%	\$2,142.59	\$2,228.29	\$85.70	4.00%
Fine, Performing and Communication Arts	\$645.11	\$670.92	\$25.81	4.00%	\$1,361.52	\$1,415.98	\$54.46	4.00%
Law (LLM Program)	\$955.77	\$994.00	\$38.23	4.00%	\$1,048.52	\$1,090.46	\$41.94	4.00%
Medicine	\$765.35	\$795.97	\$30.62	4.00%	\$1,444.86	\$1,502.66	\$57.80	4.00%
Nursing	\$838.22	\$871.74	\$33.52	4.00%	\$1,554.63	\$1,616.80	\$62.17	4.00%
Pharmacy and Health Sciences	\$698.51	\$726.45	\$27.94	4.00%	\$1,414.92	\$1,471.51	\$56.59	4.00%
<u>Mandatory Fees</u>								
Student Services Fee - all graduates (per credit hour)	\$49.40	\$51.38	\$1.98	4.01%	\$49.40	\$51.38	\$1.98	4.01%
Registration Fee (per semester)	\$285.86	\$297.29	\$11.43	4.00%	\$285.86	\$297.29	\$11.43	4.00%

(table continued)

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Professional Programs								
<u>Tuition Rates</u>								
Law (JD Program) Unranked	\$937.95	\$975.47	\$37.52	4.00%	\$1,030.70	\$1,071.93	\$41.23	4.00%
Law (JD Program) 1st Year	\$955.77	\$994.00	\$38.23	4.00%	\$1,048.52	\$1,090.46	\$41.94	4.00%
Law (JD Program) 2nd Year	\$937.95	\$975.47	\$37.52	4.00%	\$1,030.70	\$1,071.93	\$41.23	4.00%
Law (JD Program) 4th Year	\$937.95	\$937.95	\$0.00	0.00%	\$1,030.70	\$1,030.70	\$0.00	0.00%
Medicine (MD Program) 1st Year	\$636.78	\$636.75	(\$0.03)	0.00%	\$1,325.12	\$1,148.00	(\$177.12)	-13.37%
Medicine (MD Program) 2nd Year	\$621.25	\$636.75	\$15.50	2.49%	\$1,292.80	\$1,325.10	\$32.30	2.50%
Medicine (MD Program) 3rd Year	\$609.05	\$621.25	\$12.20	2.00%	\$1,267.45	\$1,292.80	\$25.35	2.00%
Medicine (MD Program) 4th Year	\$609.05	\$609.05	\$0.00	0.00%	\$1,267.45	\$1,267.45	\$0.00	0.00%
Pharmacy (Pharm.D Program)	\$698.51	\$726.45	\$27.94	4.00%	\$1,414.92	\$1,471.51	\$56.59	4.00%
<u>Mandatory Fees</u>								
Student Services Fee (per credit hour)	\$49.40	\$51.38	\$1.98	4.01%	\$49.40	\$51.38	\$1.98	4.01%
Student Services Fee (per credit hour) -MD 1st Year	\$24.60	\$24.60	\$0.00	0.00%	\$24.60	\$24.60	\$0.00	0.00%
Student Services Fee (per credit hour) -MD 2nd Year	\$24.00	\$24.60	\$0.60	2.50%	\$24.00	\$24.60	\$0.60	2.50%
Student Services Fee (per credit hour) - MD 3rd Year	\$23.00	\$24.00	\$1.00	4.35%	\$23.00	\$24.00	\$1.00	4.35%
Student Services Fee (per credit hour) - MD 4th Year	\$23.00	\$23.00	\$0.00	0.00%	\$23.00	\$23.00	\$0.00	0.00%
Registration Fee (Law , Pharm. only, per sem.)	\$285.86	\$297.29	\$11.43	4.00%	\$285.86	\$297.29	\$11.43	4.00%