

Contingency Reserve Report
Fiscal Year 2017

Recommendation:

There are two requests for funding from the FY 2017 Contingency Reserve this month. The full report of the Contingency Reserve follows:

FY 2017 Allocation	\$500,000
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Proposed Transfers

Search for Dean, CLAS	(150,000)
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Search for AVP, Human Resources	(\$50,000)
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Past Transfers

Search for Dean, Law School	(\$150,000)
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Search for Dean, School of Social Work	(\$150,000)
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FY 2017 Remaining Balance	\$0
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FY 2018 Allocation	\$500,000
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Proposed Transfers

Search for AVP, Human Resources	(\$70,000)
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FY 2018 Remaining Balance	\$430,000
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Explanation of Past Transfers:

A transfer of \$150,000 was requested to fund search activities for the Dean of the School of Social Work. Approved by the Committee, June 23, 2017.

A transfer of \$150,000 was requested to fund search activities for the Dean of the Law School. Approved by the Committee, April 28, 2017.