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**INFORMATIONAL REPORT:
MAJOR CAPITAL AND REAL ESTATE PROJECTS**

Attached are two reports: the report on major capital projects provides highlights on major improvement projects on campus. Also the new major real estate development report discusses progress in new real estate ventures. These reports cover projects that have previously been presented to the Board of Governors and have received some level of approval, as indicated.

INFORMATIONAL REPORT

Major Capital Projects Overview

Wayne State University

September 13, 2017

Project Title	Budget	Board Action	Status	Target Completion
Anthony Wayne Drive Housing				
A public private-partnership to construct an 800 bed apartment building with retail on the first floor. Includes demolition of DeRoy Apartments.	\$ 119,109,695	Construction	Construction in progress with structural steel and panel installation. Unsuitable soils removed in one area.	Summer of 2018 Phase 1, Summer 2019 Phase 2 On schedule
Mike Ilitch School of Business				
127,000 gross square feet of classroom and administrative space adjacent to the hockey arena.	\$ 59,000,000	Construction	Foundations and steel complete. Underground utilities, building enclosure, and systems infrastructure in progress.	Early 2018 On schedule
Thompson Home Conversion to Student Housing				
57 bed living learning community conversion of 1874 Victorian structure.	\$ 5,900,000	Construction	Construction behind schedule; alternate plan for housing students in place. Building exterior being considered for future project for summer 2018.	Summer/Fall 2017
Weight Room Addition to Matthaei				
11,000 square foot building addition connected to west side of Matthaei to provide comprehensive weight room for student-athletes.	\$ 2,530,000	Construction	Construction to begin September 2017. Addition and amenities slightly larger than program.	March 2018
Electrical Utility Conversion				
Electrical infrastructure upgrades to support the conversion from the Public Lighting Department to Detroit Edison (DTE).	\$ 1,500,000	Design	\$1,500,000 design effort approved by the Board is in progress, with 5 buildings scheduled to be completed this Fall. Overall project anticipated to be \$6M.	Phase 1: Fall 2017 Phase 2: Fall 2018
New Data Center				
12,000 square foot state of the art data center.	\$ 840,000	Design	The project out for bid.	Fall 2018 On schedule
Hilberry Gateway Performance Complex				
New theatre, scenery and costume shop.	\$ 350,000	Design	Program effort resulted in various cost scenarios and a preferred option. Relocation of Mackenzie House required.	Program alternatives completed Spring 2017
Lighting Retrofit for Parking Structures 1, 2, 4, 5 & 6				
	\$ 1,200,000	Construction	Contract being finalized . Installation to begin fall of 2017.	Fall 2018
STEM Innovation Learning Center				
	\$ 2,000,000	Program	Responses to Request for Proposal for consultant services received; selection in progress. Program submittal to state targeted for March 2018.	Target occupancy Fall 2020
Campus Health Center Relocation				
	\$ 161,000	Design	Design underway, project to be bid early 2018.	Spring 2019

Legend

- On schedule within budget
- Possible problem
- Reworking of project necessary

Major Real Estate Projects Overview

Wayne State University

September 5, 2017

Project Title	Budget	Status	Target Completion
Cass and Canfield/ The Vernor			
A public private-partnership to construct \$60 million multi-development consisting of 248 unit apartments, 120 room boutique hotel and 19,000 sf of retail.	Expenses To Be Determined	The project was approved by the Board in 2013. The conceptual plans have been approved for apartments only. Site plan (apartment and hotel) has been approved. Schematic drawings (apartment) not approved as of yet. Developer is not progressing.	2020 ???
Criminal Justice Building and Parking Lot #11			
A public private-partnership to construct a multi-development consisting of 69 residential units, 19,000 sf of retail and a 6,000 sf Wayne State art gallery in the Criminal Justice Building along with 64 apartments, 48 condos and a 543 unit parking structure on Parking Lot #11.	\$ 3,520,000	The project was approved by the Board in December 2016. Closing anticipated end of 2017/1st quarter of 2018. Wayne State expenses include construction of Wayne State Art Gallery, relocation of Wayne State functions, and legal fees. The developer, The Platform, originally presented the project to the University as a single development inclusive of the Criminal Justice Building and Lot #11 to support apartments, condos, retail and a 543-space parking structure. The developer has requested modification of the MOU (1) to support office development rather than residential development in the Criminal Justice Building and (2) to support division of Parking Lot #11 to support condominium development. The developer's request to support office space may potentially increase the developer's requirements for parking spaces.	2020/2021

On schedule within budget

Possible problem

Reworking of project necessary