

**Campus Health Center Relocation
Construction Authorization**

Recommendation

It is recommended that the Board of Governors authorize the President, or his designee, to award contracts to construct a Campus Health Clinic in retail space in the Anthony Wayne Development Housing Project. On June 23, 2017, the Board of Governors authorized \$161,000 to design a new Campus Health Center. It is further recommended that the Board of Governors authorize additional spending up to \$1,949,000 for the total project cost of \$2,110,000 to design and construct the facility. Funding for this project will be provided from future University bonds, Nursing Practice Corporation, and Corvias Campus Living-WSU, LLC tenant improvement allowance.

Project Description and Background

The Campus Health Center currently resides in the Helen L. DeRoy Housing complex located on Anthony Wayne Drive. It occupies portions of two separate floors of the apartment building creating an inefficient layout of renovated offices and clinical space. The center is run by professional nurse practitioners and serves students of the University. The Campus Health Center functions completely independent of the Wayne State Nursing School and operates as a primary care clinic, treating patients for many varying conditions. The clinic completes approximately 8,000 student visits per year. In addition to in-clinic visits, the staff of the Health Center also provides a campus outreach unit for flu shots, tuberculosis, sexually-transmitted diseases, and urine drug screens. The Campus Health Center serves as possibly a first health care experience for young students independent from their parents. It is important for the center environment to be safe, comfortable and organized for all around patient ease of use.

In March of 2017 the Board of Governors authorized the execution of the Housing Master Plan which included the construction of The Anthony Wayne Development Housing Project. This project is currently under construction at Anthony Wayne Drive and Kirby Street. The Campus Health Center will be located on the ground level of the northernmost building with a main entry along Anthony Wayne Drive. The proposed retail space selected is approximately 7,700 square feet for the functions of a modern health center consisting of functional examination rooms, an inviting waiting area, a functional office suite and other support spaces.

All contracts for this project will be awarded in accordance with University policies and procedures.

Submitted by: William Decatur, Vice President, Finance and Business Operations

Project Budget

Funding Sources	
Bonds	\$1,206,500.00
Nursing Practice Corporation	\$500,000.00
CCL-WSU, LLC	\$403,500.00
TOTAL Sources	\$2,110,000.00
Expenditures Plan	
Architecture and Design Fees	\$151,000.00
Construction Services	\$1,525,000.00
Furniture, Fixtures, Equipment & Other	\$212,000.00
Project Management Fees	\$72,000.00
Contingency	\$150,000.00
TOTAL Expenditures	\$2,110,000.00