

CAMPUS MASTER PLAN

Recommendation

It is recommended that the Board of Governors authorize the President or his designee, to award a consultant contract for the completion of a campus master plan and authorize spending no greater than \$1.5M. The campus master plan will be funded by savings from FY2016 Bond Refinancing.

Background and Project Description

The University master plan was last updated in 2008 with a projection up to the year 2020. The University proposes to undertake a new quantitatively based campus master plan with a ten year planning horizon with two year and five year increments. The effort will draw from the University's strategic plan, establish goals and objectives for the master plan, and establish master planning principles based on our urban environment.

The master plan will start with a comprehensive space analysis that will confirm current student, faculty and staff counts department by department and corresponding space assignments department by department. Projection of faculty, staff and student counts will be made on two year, five year, and 10 year increments to serve as the basis for future space need as the driver of the overall campus master plan. The effort will evaluate condition and suitability of existing space.

The effort will study and make recommendations on each University precinct or general area with regard to new buildings, renovations, recreation and athletic fields, and open space. The effort will study and make recommendations on general land use, pedestrian circulation, multi-modal transportation, and parking as well.

The consultant contract also will be for the campus master plan consultant will be awarded in accordance with University policies and procedures. The consultant's work will begin in July and is projected to be complete in spring of 2019. The master plan process will not only engage faculty, staff, and students in the process, but also the community as a whole through committees and forums.

Submitted by: William R. Decatur, Vice President, Finance and Business Operations

Project Budget

Funding Sources	
Savings from FY2016 Bond Refinancing	\$1,500,000
TOTAL Sources	\$1, 500,000
Expenditures Plan	
Planning Fees	\$1,500,000
TOTAL Expenditures	\$1,500,000