

Computer Lab Classroom Relocations Prentis Hall

Recommendation

It is recommended that the Board of Governors authorize the President, or his designee, to design, solicit bids and award contracts for the relocation of Computer Lab Classrooms from the Science and Engineering Library to Prentis Hall with a project cost not to exceed \$2,400,000. Funding for this project will be provided by 1.) \$1,900,000 from University Bonds and 2.) from University deferred maintenance funds.

Background and Project Description

The University is also requesting authorization to construct the STEM Innovation Center at the June 2018 Board of Governors meeting. The STEM Innovation Center project is a complete renovation of the Science and Engineering Library on Gullen Mall. The building is planned to be completely gutted and renovated including all systems. In order to carry out this renovation efficiently the building needs to be completely vacated. Although the building is underutilized, it is not completely vacant.

The computer based classroom laboratories for both Math and Computer Science are now located in the basement of the building. These computer labs provide self-directed instruction and hands on lab-based curricula. The computer based instruction has provided an increase in the overall success rate for the students enrolled. This project will relocate those laboratories to the second floor of the Prentis building. (Prentis Hall will be vacated with the opening of the new Mike Illitch School of Business Building.)

Walls will be reconfigured to create larger rooms. Life safety and mechanical systems will be expanded and upgraded to meet the needs of the new use of the space. The systems have not been modified significantly since 1960. A significant portion of the hot water heating piping in the area will be replaced. The women's restroom on the second floor will be enlarged to accommodate the higher number of occupants. All contracts for this project will be awarded in accordance with University policies and procedures.

Project Budget

Funding Sources	
Bond Series 2018	\$1,900,000
Deferred Maintenance Fund	\$500,000
TOTAL Sources	\$2,400,000
Expenditures Plan	
Design and Relocation Fees	\$130,000
Construction	\$1,850,000
Project Management Fees	\$70,000
Contingency	\$350,000
TOTAL Expenditures	\$2,400,000