\$118.6 \$108.2 \$107.6 Extramural Research Funding (\$ Millions) \$96.7 \$96.3 \$95.7 \$100 \$94.4 \$92.8 \$69.8 \$62.8 \$50 \$0 2009 2010 2017 2011 2012 2013 2014 2015 2016 2018 🔜 Corporations 🔜 Foundations 🔜 NIH 🛑 NSF 🔜 Other 🛑 Other Federal Funding 💼 State

REPORT ON RESEARCH AWARDS FY 2018 THROUGH MAY 31, 2018

* Award Data for FY2015 and beyond reflects a change in the methodology used to capture clinical trial awards/contracts.

** Award Data for FY2016 includes clinical trial awards/contracts involving Karmanos Cancer Institute and the School of Medicine that were not previously processed through the WSU Sponsored Programs Office.

| Sponsor | | | | | | | | | | |
|------------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|--------------|
| Туре | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015* | 2016** | 2017 | 2018 |
| Corporations | \$4,767,274 | \$8,515,705 | \$5,825,700 | \$4,568,940 | \$5,750,218 | \$5,951,999 | \$3,989,046 | \$25,495,900 | \$18,866,057 | \$19,595,378 |
| Foundations | \$5,227,552 | \$2,867,131 | \$2,710,506 | \$8,191,055 | \$4,760,691 | \$7,195,054 | \$7,076,181 | \$6,554,259 | \$3,188,225 | \$5,194,162 |
| NIH | \$55,168,300 | \$57,098,179 | \$47,525,029 | \$55,171,325 | \$29,250,445 | \$36,058,146 | \$51,418,659 | \$52,866,736 | \$52,605,208 | \$46,787,016 |
| NSF | \$4,015,431 | \$4,504,330 | \$3,910,967 | \$2,288,806 | \$1,373,434 | \$1,773,226 | \$3,215,591 | \$3,043,282 | \$2,146,887 | \$3,591,035 |
| Other | \$7,624,618 | \$9,243,647 | \$11,688,272 | \$8,229,303 | \$8,946,861 | \$6,722,245 | \$8,191,843 | \$10,069,203 | \$12,706,159 | \$11,933,898 |
| Other Federal | \$14,107,202 | ¢10,507,602 | \$10 704 05C | ¢10.205.020 | ¢5.400.000 | ¢0.401.440 | ¢0.001.074 | ¢0.764.100 | ¢c 420 200 | ¢C 000 247 |
| Funding | \$14,187,303 | \$19,507,693 | \$18,724,256 | \$10,305,938 | \$5,422,832 | \$8,401,448 | \$9,921,874 | \$8,764,120 | \$6,429,389 | \$6,988,347 |
| State | \$5,673,899 | \$6,432,705 | \$5,962,667 | \$5,649,587 | \$7,332,238 | \$3,678,366 | \$8,951,665 | \$11,831,554 | \$11,625,861 | \$1,596,428 |
| Grand Total | \$96,664,377 | \$108,169,391 | \$96,347,397 | \$94,404,954 | \$62,836,719 | \$69,780,482 | \$92,764,858 | \$118,625,055 | \$107,567,787 | \$95,686,263 |

TOTAL ANNUAL AWARDS YEAR-TO-DATE - MAY 31, 2018

COMPARISON OF PROPOSAL AND AWARD TOTALS YEAR-TO-DATE MAY 31, 2018

\$800,000,000 \$600,000,000 \$400,000,000 \$200,000,000 \$0 2009 2011 2015* 2016** 2017 2018 2010 2012 2013 2014 Proposals Awards

PROPOSAL AND AWARD TOTALS YEAR-TO-DATE - MAY 31, 2018

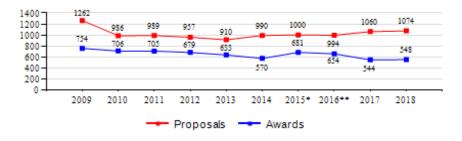
PROPOSAL TOTAL COST AND AWARD TOTAL DOLLARS YEAR-TO-DATE - MAY 31, 2018

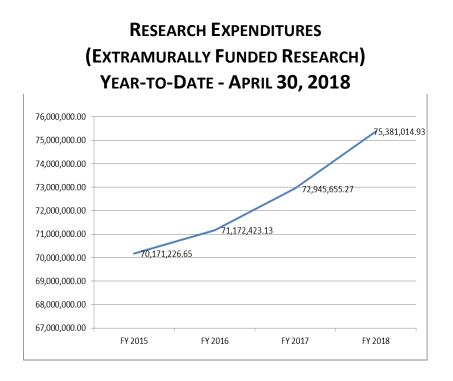
| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015* | 2016** | 2017 | 2018 |
|-----------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Proposals | \$745,437,267 | \$534,056,967 | \$519,234,110 | \$569,317,100 | \$594,718,045 | \$462,385,172 | \$579,688,235 | \$559,692,389 | \$562,522,004 | \$657,551,307 |
| Awards | \$96,664,377 | \$108,169,391 | \$96,347,397 | \$94,404,954 | \$62,836,719 | \$69,780,482 | \$92,764,858 | \$118,625,055 | \$107,567,787 | \$95,686,263 |

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** Award Data for FY2016 includes clinical trial awards/contracts involving Karmanos Cancer Institute and the School of Medicine that were not previously processed through the WSU Sponsored Programs Office.

PROPOSAL AND AWARD COUNTS YEAR-TO-DATE - MAY 31, 2018





RECOVERY OF FACILITIES & ADMINISTRATIVE COSTS BASED UPON RESEARCH EXPENDITURES YEAR-TO-DATE - APRIL 30, 2018

