

Submitted by: William R. Decatur, Vice President, Finance and Business Operations

**Gordon H. Scott Hall
Elevator Modernization Project**

Recommendation

It is recommended that the Board of Governors authorize the President, or his designee, to proceed with the design, solicitation of bids, and the award of contracts for the modernization of elevators at a cost not to exceed \$2,500,000. Funding for this project will be provided from bonds (\$900,000) and the Project Reserve Fund (\$1.6M).

Background and Project Description

Constructed in 1968, the Gordon H. Scott Hall of Basic Medical Sciences, located at 540 East Canfield Street, provides approximately 455,000 square feet of classrooms, research labs, offices and facilities support spaces. Parts for the five existing elevators are becoming increasingly scarce to source for repairs due to functional obsolescence and are unreliable.

The proposed improvements will refurbish the five elevators with new machinery, controllers and bring them up to code. A feasibility study will be completed as well to determine the most economical solution to modernize these elevators.

All contracts for this project will be awarded in accordance with University policies and procedures.

Project Budget

Funding Sources	
Bond	\$900,000
Project Reserve Fund	\$1,600,000
TOTAL Sources	\$2,500,000
Expenditures Plan	
Design Fees	\$150,000
Construction	\$2,012,000
Project Management	\$88,000
Contingency	\$250,000
TOTAL Expenditures	\$2,500,000