

Submitted by: William Decatur, Vice President for Finance and Business Operations

Contingency Reserve Report
Fiscal Year 2019

Recommendation:

There are two requests for funding from the FY 2019 Contingency Reserve this month. The full report of the Contingency Reserve is as follows:

FY 2019 Allocation **\$500,000**

Proposed Transfers

Search for Dean, College of Liberal Arts & Sciences (\$7,737)

Past Transfers

None

FY 2019 Remaining Balance **\$492,263**

Explanation of Proposed or Past Transfers:

One transfer of \$7,737 is requested to fund search activities for the Dean of the College of Liberal Arts and Sciences, which is in addition to a \$150,000 request in FY 2018 approved by the Committee, March 23, 2018.