Submitted by: William Decatur, Vice President for Finance and Business Operations

Contingency Reserve Report

Fiscal Year 2019

Recommendation:

There is one request for funding from the FY 2019 Contingency Reserve this month. The full report of the Contingency Reserve is as follows:

FY 2019 Allocation \$500,000

Proposed Transfers

Search for Dean, College of Liberal Arts & Sciences (\$7,737)

Past Transfers

None

FY 2019 Remaining Balance

\$492,263

Explanation of Proposed or Past Transfers:

One transfer \$7,737 is requested to complete the funding for search activities for the Dean of college of Liberal Arts and Sciences. This amount is in addition to a \$150,000 request in FY 2018 approved by the Committee, March 23, 2018."