

Submitted by: William Decatur, Vice President for Finance and Business Operations

**Contingency Reserve Report**  
Fiscal Year 2019

Recommendation:

There is one request for funding from the FY 2019 Contingency Reserve this month.

**FY 2019 Allocation** **\$500,000**

**FY 2019 Current Balance** **\$67,263**

**Proposed Transfers**

Search for Dean, Graduate School (\$67,263)

Typical funding requests for dean searches total \$150,000. A request will be made from the FY 2020 contingency reserve to fund the balance needed to complete this search.

**FY 2019 Remaining Balance** **\$0**