

Submitted by: M. Roy Wilson, President

FY 2019-20 Tuition and Fee Rate Recommendation

Section 1: Recommendation for Board Action

It is recommended that the Board of Governors approve the FY 2020 tuition rates and mandatory fees as presented below. In summary, the base tuition and fees for Wayne State University are increased by 3.2 percent for undergraduates and 3.2 percent for graduate and most professional students, with the exception of School of Medicine MD program students, previously approved by the Board of Governors in May.

A brief summary of the tuition rate increases for a resident student in general programs is shown in the table below:

WAYNE STATE UNIVERSITY FY 2020 TUITION RATE RECOMMENDATION				
Category & Level	Resident - per Credit Hour			
	FY 2019	FY 2020	\$ Diff.	% Diff.
Undergrad-Lower Division	\$384.74	\$397.05	\$12.31	3.20%
Undergrad-Upper Division	\$456.58	\$471.19	\$14.61	3.20%
Graduate (General Programs)	\$657.51	\$678.55	\$21.04	3.20%

In terms of mandatory fees, Wayne State University requires all students to pay a registration fee (on a semester basis) and a student services fee (on a per credit hour basis). It is proposed that the registration fee increase by 3.2 percent for all undergraduate students and 3.2 for all graduate and professional students (excluding School of Medicine MD program students, who are charged a separate fee). The student services fee rate is proposed to increase by 3.2 percent for undergraduates and 3.2 percent for graduate and professional students (MD program is charged a rate based on their class level, approved separately).

The table at the end of this document details the specific changes for all Wayne State University tuition rates and mandatory fees for FY 2020. The Board of Governors, at the May 1, 2019 meeting, approved the tuition and fees for the School of Medicine's MD program. They are listed in the attached schedule for informational purposes only.

It is also recommended that the Board of Governors authorize the President or his designee to make adjustments to the rates for special programs or where otherwise appropriate.

Section 2: Background Information

In terms of total tuition and fee cost for resident lower division students, a student taking a full semester load of 15 credit hours will experience a 3.2 percent increase. The following table summarizes the total tuition and fee amounts per semester at various credit hour load levels:

FY 2019-20 Tuition and Fee Rates Recommendation

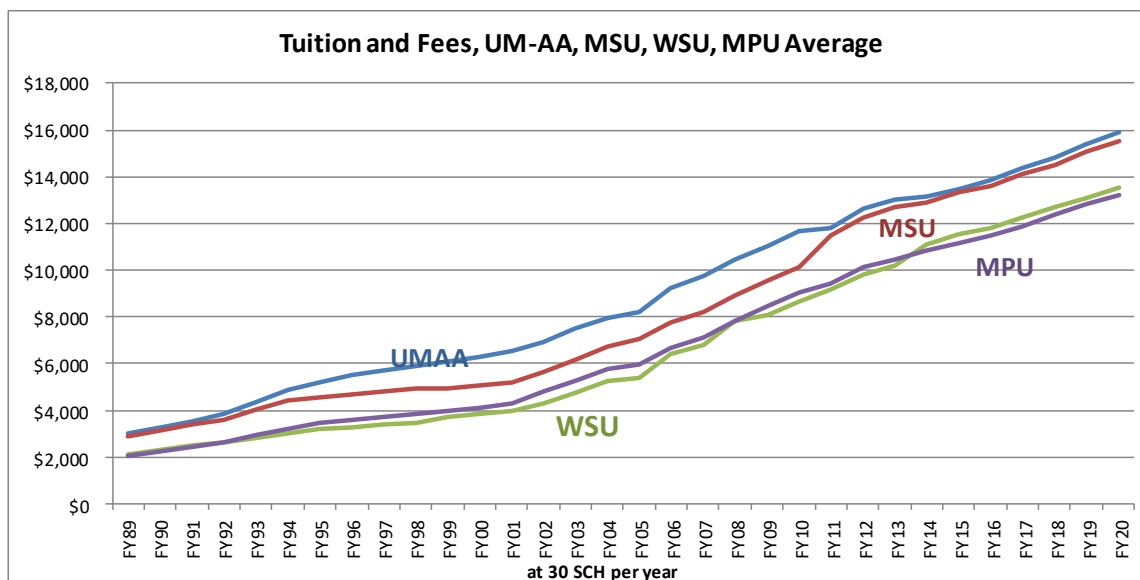
June 21, 2019

Page 2

Resident Lower Division Undergraduate (Tuition and Fees)	FY 2019	FY 2020	Change	Change per Week (based on 15 weeks / semester)	% Change
Per Credit Hour per Semester	\$649.26	\$670.03	\$20.77	\$1.38	3.20%
3 Credit Hours per Semester	\$1,492.04	\$1,539.77	\$47.73	\$3.18	3.20%
6 Credit Hours per Semester	\$2,756.21	\$2,844.38	\$88.17	\$5.88	3.20%
12 Credit Hours per Semester	\$5,284.55	\$5,453.60	\$169.05	\$11.27	3.20%
15 Credit Hours per Semester	\$6,548.72	\$6,758.21	\$209.49	\$13.97	3.20%

Wayne State University Tuition and Fee Rates vs. Other Michigan Public Universities

Wayne State tuition has tracked the median for the Michigan public universities (MPU) for many years. In some years the MPU average has exceeded Wayne State’s undergraduate tuition and fee rates. Over the last several years, Michigan State’s tuition and fees have tracked much closer to the University of Michigan than Wayne State.



Section 3: Further Recommended

Differential Tuition

All current differential tuition rates increase by 3.2 percent for undergraduates and 3.2 percent for most graduate and professional students, as shown on the proposed FY 2020 tuition and fees chart at the end of this document. No new differential tuition rates are proposed at this time.

Additional Tuition and Fee Recommendations

It is proposed to change the Junior Year in Munich (JYM) program fees for FY 2020. JYM is a long standing German language academic and cultural partnership with the Ludwig-Maximilians-Universität München (LMU Munich). This program enrolls both Wayne State and non-Wayne State students and affords students a full range of LMU Munich's academic offerings as well as special programming arranged by JYM. The JYM program fees cover tuition, housing and health insurance while in Germany.

For FY 2020 it is proposed to increase fees from Wayne State students from \$6,200 per semester to \$6,500 per semester. For non-Wayne State students it is proposed to increase fees from \$11,050 per semester to \$14,000 per semester. The fee increases are primarily due to increased program expenses and decreased enrollment, while keeping the fees lower than similar programs offered by other institutions. All revenue from the JYM program fees goes to the program.

The Master of Science in Pathologists' Assistant program is introducing a \$500 seat deposit for accepted new students into the program. Similar deposits are required for many other Pharmacy and Health Science programs, such as Pharmacy Practice, Physician's Assistant Studies, Nurse Anesthesia, and Physical Therapy. This deposit shall apply to a student's account balance upon enrollment, but will forfeit the deposit if the student fails to enroll.

FY 2019-20 Tuition and Fee Rates Recommendation

June 21, 2019

Page 4

Wayne State University Proposed FY 2020 Tuition and Fees								
Category & Level	Resident				Non-Resident			
	FY 2019	FY 2020	\$ Change	% Change	FY 2019	FY 2020	\$ Change	% Change
Undergraduate - Lower Division								
<u>Tuition Rates</u>								
All Schools (other than listed below)	\$384.74	\$397.05	\$12.31	3.2%	\$881.20	\$909.40	\$28.20	3.2%
Business	\$411.28	\$424.44	\$13.16	3.2%	\$907.74	\$936.79	\$29.05	3.2%
Kinesiology - Education	\$411.28	\$424.44	\$13.16	3.2%	\$907.74	\$936.79	\$29.05	3.2%
Engineering and CLAS - Sciences	\$391.44	\$403.97	\$12.53	3.2%	\$887.90	\$916.31	\$28.41	3.2%
Fine, Performing and Communication Arts	\$411.28	\$424.44	\$13.16	3.2%	\$907.74	\$936.79	\$29.05	3.2%
Public Health - CLAS	\$411.28	\$424.44	\$13.16	3.2%	\$907.74	\$936.79	\$29.05	3.2%
Nursing	\$411.28	\$424.44	\$13.16	3.2%	\$907.74	\$936.79	\$29.05	3.2%
<u>Mandatory Fees</u>								
Student Services Fee - all undergrads (per credit hour)	\$36.65	\$37.82	\$1.17	3.2%	\$36.65	\$37.82	\$1.17	3.2%
Registration Fee (per semester)	\$227.87	\$235.16	\$7.29	3.2%	\$227.87	\$235.16	\$7.29	3.2%
<u>Other Student Fees (per semester)</u>								
Engineering Support Fee - Lower Div., Full-Time	\$100.00	\$100.00	\$0.00	0.0%	\$100.00	\$100.00	\$0.00	0.0%
Engineering Support Fee - Lower Div., Part-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%
Sciences Support Fee - Lower Div., Full-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%
Sciences Support Fee - Lower Div., Part-Time	\$25.00	\$25.00	\$0.00	0.0%	\$25.00	\$25.00	\$0.00	0.0%
Honors Support Fee - Lower Div., Full-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%
Honors Support Fee - Lower Div., Part-Time	\$25.00	\$25.00	\$0.00	0.0%	\$25.00	\$25.00	\$0.00	0.0%
Undergraduate - Upper Division								
<u>Tuition Rates</u>								
All Schools (other than listed below)	\$456.58	\$471.19	\$14.61	3.2%	\$1,049.92	\$1,083.52	\$33.60	3.2%
Business	\$497.75	\$513.68	\$15.93	3.2%	\$1,091.09	\$1,126.00	\$34.91	3.2%
Kinesiology - Education	\$497.75	\$513.68	\$15.93	3.2%	\$1,091.09	\$1,126.00	\$34.91	3.2%
Engineering and CLAS - Sciences	\$463.33	\$478.16	\$14.83	3.2%	\$1,056.67	\$1,090.48	\$33.81	3.2%
Fine, Performing and Communication Arts	\$497.75	\$513.68	\$15.93	3.2%	\$1,091.09	\$1,126.00	\$34.91	3.2%
Public Health - CLAS	\$497.75	\$513.68	\$15.93	3.2%	\$1,091.09	\$1,126.00	\$34.91	3.2%
Nursing	\$598.65	\$617.81	\$19.16	3.2%	\$1,191.99	\$1,230.13	\$38.14	3.2%
<u>Mandatory Fees</u>								
Student Services Fee - all undergrads (per credit hour)	\$36.65	\$37.82	\$1.17	3.2%	\$36.65	\$37.82	\$1.17	3.2%
Registration Fee (per semester)	\$227.87	\$235.16	\$7.29	3.2%	\$227.87	\$235.16	\$7.29	3.2%
<u>Other Student Fees (per semester)</u>								
Engineering Support Fee - Upper Div., Full-Time	\$350.00	\$350.00	\$0.00	0.0%	\$350.00	\$350.00	\$0.00	0.0%
Engineering Support Fee - Upper Div., Part-Time	\$175.00	\$175.00	\$0.00	0.0%	\$175.00	\$175.00	\$0.00	0.0%
Sciences Support Fee - Upper Div., Full-Time	\$100.00	\$100.00	\$0.00	0.0%	\$100.00	\$100.00	\$0.00	0.0%
Sciences Support Fee - Upper Div., Part-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%
Honors Support Fee - Upper Div., Full-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%
Honors Support Fee - Upper Div., Part-Time	\$25.00	\$25.00	\$0.00	0.0%	\$25.00	\$25.00	\$0.00	0.0%

(table continued)

FY 2019-20 Tuition and Fee Rates Recommendation

June 21, 2019

Page 5

Wayne State University Proposed FY 2020 Tuition and Fees								
Category & Level	Resident				Non-Resident			
	FY 2019	FY 2020	\$ Change	% Change	FY 2019	FY 2020	\$ Change	% Change
Graduate Programs								
<u>Tuition Rates</u>								
All Schools (other than listed below)	\$657.51	\$678.55	\$21.04	3.2%	\$1,424.18	\$1,469.75	\$45.57	3.2%
Business, Engineering, Information Sci.	\$763.13	\$787.55	\$24.42	3.2%	\$1,529.80	\$1,578.75	\$48.95	3.2%
Kinesiology - Education	\$747.52	\$771.44	\$23.92	3.2%	\$1,514.18	\$1,562.64	\$48.46	3.2%
Global Executive Track - Engineering	\$1,526.25	\$1,575.09	\$48.84	3.2%	\$2,292.92	\$2,366.29	\$73.37	3.2%
Fine, Performing and Communication Arts	\$690.38	\$712.47	\$22.09	3.2%	\$1,457.05	\$1,503.68	\$46.63	3.2%
Law (LLM Program)	\$1,022.83	\$1,055.56	\$32.73	3.2%	\$1,122.09	\$1,158.00	\$35.91	3.2%
Medicine	\$819.05	\$845.26	\$26.21	3.2%	\$1,546.23	\$1,595.71	\$49.48	3.2%
Nursing	\$897.02	\$925.72	\$28.70	3.2%	\$1,663.69	\$1,716.93	\$53.24	3.2%
Pharmacy and Health Sciences	\$747.52	\$771.44	\$23.92	3.2%	\$1,514.19	\$1,562.64	\$48.45	3.2%
<u>Mandatory Fees</u>								
Student Services Fee - all graduates (per credit hour)	\$52.87	\$54.56	\$1.69	3.2%	\$52.87	\$54.56	\$1.69	3.2%
Registration Fee (per semester)	\$305.91	\$315.70	\$9.79	3.2%	\$305.91	\$315.70	\$9.79	3.2%
Professional Programs								
<u>Tuition Rates</u>								
Law (JD Program) 1st Year	1,022.83	1,055.56	\$32.73	3.2%	1,122.09	1,158.00	\$35.91	3.2%
Law (JD Program) 2nd Year	1,003.75	1,055.56	\$51.81	5.2%	1,103.01	1,158.00	\$54.99	5.0%
Law (JD Program) Final Year	965.15	1,035.87	\$70.72	7.3%	1,060.59	1,138.31	\$77.72	7.3%
Law (JD Program) Unranked	1,003.75	1,055.56	\$51.81	5.2%	1,103.01	1,158.00	\$54.99	5.0%
Medicine (MD Program) 1st Year	655.22	680.77	\$25.55	3.9%	1,181.29	1,227.36	\$46.07	3.9%
Medicine (MD Program) 2nd Year	655.22	680.77	\$25.55	3.9%	1,181.29	1,227.36	\$46.07	3.9%
Medicine (MD Program) 3rd Year	655.22	680.77	\$25.55	3.9%	1,363.53	1,227.36	(\$136.17)	-10.0%
Medicine (MD Program) 4th Year	621.25	680.77	\$59.52	9.6%	1,292.80	1,416.71	\$123.91	9.6%
Pharmacy (Pharm.D Program) All Years	747.52	771.44	\$23.92	3.2%	1,514.19	1,562.64	\$48.45	3.2%
<u>Mandatory Fees</u>								
Student Services Fee (per credit hour) Law , Pharmacy	52.87	54.56	\$1.69	3.2%	52.87	54.56	\$1.69	3.2%
Student Services Fee (per credit hour) MD 1st, 2nd, 3rd Year	25.31	26.30	\$0.99	3.9%	25.31	26.30	\$0.99	3.9%
Student Services Fee (per credit hour) MD 4th Year	24.00	26.30	\$2.30	9.6%	24.00	26.30	\$2.30	9.6%
Registration Fee (per semester) Law , Pharmacy	305.91	315.70	\$9.79	3.2%	305.91	315.70	\$9.79	3.2%