

**Submitted by: William R. Decatur, Vice President, Finance and Business Operations**

## **School of Social Work Roof Replacement**

### **Recommendation**

It is recommended that the Board of Governors authorize the President or his designee, to approve spending to design, solicit bids and award contracts for the replacement of Social Work Building Roof with a project cost not to exceed \$ 950,000. Funding for this project will be provided from the Deferred Maintenance Reserve.

### **Background and Project Description**

The former Detroit Institute for Children building, located at 5447 Woodward, was partially renovated for the School of Social Work in March of 2015. The building is roughly 32,000 gross square feet, comprising two stories and a basement. The roof was not included in the renovations and it is at the end of its serviceable and experiencing leaks in various spaces within the building.

This project will replace the existing roof in its entirety with new roof which will meet the new two Ply Modified Bituminous Membrane Roofing energy code.

All contracts for this project will be awarded in accordance with University policies and procedures, and with a focus on sustainability.

**Project Budget**

<b>Funding Sources</b>	
Deferred Maintenance Reserve	\$950,000
<b>TOTAL Sources</b>	<b>\$950,000</b>
<b>Expenditures Plan</b>	
Design Fees	\$50,000
Construction	790,000
Project Management Fees	35,000
Contingency	75,000
<b>TOTAL Expenditures</b>	<b>\$950,000</b>