

FY2018 Deferred Maintenance Plan

Title	Cost	Note	Approved by Board
<i>FY2017 Deferred Maintenance Carry Forward</i>			
Miscellaneous projects under \$500,000	Approx. \$1,000,000	In progress (ATEC Roof, Life Sciences Fire Alarm, Concrete Repairs, etc.)	Not applicable
Biological Sciences Building Infrastructure Improvements	\$2,500,000		March 2018
Prentis Façade Repairs	\$820,000		May 2018
Computer Lab Classroom Relocations Prentis Hall	\$500,000	Partial funding for Hot Water Heating Pipe Replacement	June 2018
<i>FY2018 Deferred Maintenance Projects: Allocation \$6,255,500</i>			
University Services Building Infrastructure Upgrades and Repairs	\$3,300,000		May 2018
Prentis Hot Water Heating Pipe Replacement	\$1,300,000		Requested September 2018
Social Work Roof Replacement	\$1,001,000	Additional funding; total \$1,225,000	Requested September 2018
Elliman Research Building Air Handling Improvements	\$945,000	Additional funding; total \$2,500,000	Requested September 2018
<i>FY2019 or FY2020 Considerations</i>			
		Priorities impacted by Water Tower and Domestic Water Evaluations	
Old Main HVAC Controls Modifications and Repairs	\$2,200,000		May 2018