Submitted by: William R. Decatur, Vice President, Finance and Business Operations

Intramural Field Construction Authorization

Recommendation

It is recommended that the Board of Governors authorize the President, or his designee, to approve spending to design, solicit bids and award contracts for the Intramural Field for a project cost not to exceed \$2,100,000. Funding for this project will be provided from the FY19 Bond Issuance.

Background and Project Description

The existing Practice Field is located on the southeast corner of Edsel Ford Service Dr. and Trumbull Ave. The field serves a multitude of users, including club sports, intramural sports, athletics, and local organizations. The existing grass field requires a significant amount of maintenance, and it does not meet the growing needs of the student intramural sports programs. Intramural participation is up 23% from last year's record setting year. Soccer participation continues to increase dramatically with 22 active teams, which due to the lack of space, have been moved indoors, creating space constraints on other activities. Flag football has 18 participating teams with a five-team waiting list because of lack of space. A 17% increase in club sport participation is also being experienced with the addition of three new programs: rowing, men's volleyball and equestrian.

The purpose of this project is to provide adequate space for an additional intramural field and an improved playing surface for students. This project will double the number of fields for the Intramural Sports operations. The artificial turf allows students to utilize the field much sooner in the winter semester than grass. This is a significant benefit to outdoor intramural, club and varsity teams, and can free up space in Matthaei, Duchene Complex, and Mort Harris RFC.

The project scope includes expanding the existing grass practice field into an artificial turf field and all necessary grading and drainage. New fence and landscaping will be provided as well.

All contracts for this project will be awarded in accordance with University policies and procedures.

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Project Budget

| Funding Sources | |
|--------------------|--------------|
| FY19 Bond Issuance | \$2,100,000 |
| | |
| TOTAL Sources | \$ 2,100,000 |
| Expenditures Plan | |
| Design Fees | 140,000 |
| Construction | 1,676,000 |
| Project Management | 74,000 |
| Contingency | 210,000 |
| | |
| TOTAL Expenditures | \$ 2,100,000 |