

Matthaei Office Addition

Recommendation

It is recommended that the Board of Governors authorize the President, or his designee, to award contracts for the design and building of an office addition for Matthaei at a project cost not to exceed \$925,000. Funding for this project will be provided by General Athletics Support Programs and Corporate Sponsorship.

Background and Project Description

Built in 1965, the Frederick C. Matthaei Physical Education Center was a part of the city's bid to bring the 1968 Olympics to Detroit. When the city lost the bid, WSU purchased the site for the athletic use of its students. Today, the facility supports most of the University's physical education programs and competitive sports. As the Athletics Department grows with diverse team members, the need for additional non-teaching office space has been identified. This additional space satisfies part of our response to the Office of Civil Rights inquiry to the Great Lakes Intercollegiate Athletic Conference regarding providing appropriate office space for all sport programs.

This project will construct a little over 1,300 square feet of additional office space on the north side of the Matthaei adjacent to the 2014 office addition. It will house seven private offices, a conference room, and a copy/print area. The exterior finishes of the addition will be similar to those of the previous addition.

All contracts for this project will be awarded in accordance with University policies and procedures.

Project Budget

Funding Sources	
General Athletics Support Programs	\$840,000
Corporate Sponsorship	\$85,000
TOTAL Sources	\$925,000
Expenditures Plan	
Design Fees	\$68,000
Construction	\$758,000
Project Management	\$37,000
Contingency	\$62,000
TOTAL Expenditures	\$925,000

Submitted by: William R. Decatur, Vice President, Finance and Business Operations