

Submitted by: William R. Decatur, Interim Vice President, Finance and Business Operations

**McGregor Memorial Conference Center
Elevator Modernization Program**

Recommendation

It is recommended that the Board of Governors authorize the President, or his designee, to proceed with the design, solicitation of bids and the award of contracts for the modernization of elevators at a cost not to exceed \$695,000.

Background and Project Description

The McGregor Memorial Conference Center and adjacent reflecting pool were designed by famed architect Minoru Yamasaki and constructed in 1957-58. The McGregor Memorial Center was listed on the National Register of Historic Places in January 2011 as an important nationally and internationally recognized building. The McGregor Memorial Conference Center, located at 495 Gilmour Mall, provides 27,000 square feet of event, conference and office space, and catering operations. It is the home of the Board of Governors meetings as well as many weddings and conferences.

Maintaining the proper and reliable operation of the existing three-stop hydraulic elevator is becoming more difficult as repair parts are becoming increasingly scarce. The project scope includes upgrading the existing hydraulic elevator to a traction elevator, modifying the elevator machine room, upgrading electrical gear and complying with local codes. The elevator cab interior will also be upgraded.

All contracts for this project will be awarded in accordance with University policies and procedures.

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Funding Sources

Funding Sources	
McGregor Memorial Facility Reserve	\$ 127,500
Deferred Maintenance Reserves	\$ 567,500
TOTAL Sources	\$ 695,000
Expenditures Plan	
Architectural Engineering and Consultant Fees	\$ 73,000
Construction	\$ 520,000
Project Management Fee	\$ 28,000
Soft Costs and Contingency	\$ 74,000
TOTAL Expenditures	\$ 695,000