Submitted by: Rebecca Cooke, Interim Vice President for Finance and Business Operations and Chief Financial Officer; Treasurer, pro tempore

	Major Capital Projects Summary								
	Wayne State University April 30, 2021								
	Project Title	Bud	dget	Board Action	Status	Target Completion			
1	Electrical Utility Conversion								
	Electrical infrastructure upgrades to support the conversion from the Public Lighting Department to Detroit Edison (DTE).	\$	6,000,000	Construction	DTE is working on completing the essential infrastructure for the remaining buildings.	August 31, 2021			
2	Scott Hall Elevator Modernization								
	Refurbish the five elevators	\$	2,500,000	Construction	Elevator repairs are complete. First two elevators will be ready for inspection in April. Replacement of the second two will start immediately after.	August 31, 2021			
3	Matthaei Office Addition								
	Construction 1,300 square foot addition for administrative offices	\$	925,000	Construction	Construction delayed due to water infiltration. Root cause identified working with architect and contractor to resolve. Negotiations on going.	July 1, 2021			
4	Parking Lot 22 MDOT Construction								
	Remove equipment, fence and light poles and return after the MDOT bridge constructed.	\$	522,000	Construction	MDOT sent a revised schedule. Bridge Construction is in progress. Restoration to commence once bridge work is finished.	November 30, 2021			
5	Scott Hall Vivarium Renovation								
	Replace the cage washer, provide greater control and redundancy of mechanical systems, and create efficiencies in the floor plan.	\$	3,965,000	Design	Qualifications meetings with trade contractors in progress. Bid review process on going. Construction to start in May.	October 30, 2021			

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	Project Title	Budget	Board Action	Status	Target Completion		
6	Pistons\WSU Basketball Arena	¢ 00.000.000			Contamber 15, 2021		
	Construct a 3,000 seat, 70,000 square feet arena for the Pistons G-League and the men and women's WSU basketball teams. Including locker rooms, concession areas and support spaces.	\$ 28,800,000	Construction	Construction is in progress. The concrete event floor was poured. Drywall, electrical, and mechanical installation are on going.	September 15, 2021		
7	Hilberry Gateway Performance Complex						
	Renovate 23,000 square feet of existing space and construct a 71,300 square foot addition. New complex includes a new 400 seat theatre, a 150 seat performance lab, new back of house production facilities, combined lobby and box office and the 380 seat Gretchen Valade Jazz Center.	\$ 69,500,000	Construction	Construction is in progress. The foundations and excavation are continuing on site. Several items have impacted the schedule including the Stay at Home Order and hidden conditions delayed installation of the site utilities.	February 1, 2023		
8	State Hall Renovation						
	Renovate 163,000 square feet of existing space replace or repair the electrical, mechanical, and plumbing systems as well as updates to the floor plan, educational technology and building finishes to support current pedagogies with flexibility for the future.		Design	Project was approved by the Board January 2021. Solicitation of the design firm and construction manager underway.	Design: 1/1/2022		
9	McGregor Elevator Replacement						
	Replace elevator with a traction type, modify machine room, bring up to code		Construction	Project was approved by the Board January 2021.Construction to start in May 2021.	Design: 10/31/2021		
Legend							
	On schedule within budget		Possible proble	m	Reworking of project		