Submitted by: Rebecca Cooke, Interim Vice President for Finance and Business Operations, Chief Financial Officer, and Treasurer, pro tempore

Major Capital Projects Summary										
	Wayne State University June 25, 2021									
	Project Title	Bud	dget	Board Action	Status	Target Completion				
1	Electrical Utility Conversion									
	Electrical infrastructure upgrades to support the conversion from the Public Lighting Department to Detroit Edison (DTE).	\$	6,000,000	Construction	DTE is working on completing the essential infrastructure for the remaining buildings.	August 31, 2021				
2	Scott Hall Elevator Modernization									
	Refurbish four elevators	\$	2,500,000	Construction	First two elevators have been inspected and are now operational. Replacement of the second two is underway.	August 31, 2021				
3	Matthaei Office Addition									
	Construction 1,300 square foot addition for administrative offices	\$	925,000	Construction	Construction delayed due to water infiltration. Root cause identified working with architect and contractor to resolve. Negotiations on going.	July 1, 2021				
4	Parking Lot 22 MDOT Construction									
	Remove equipment, fence and light poles and return after the MDOT bridge constructed.	\$	522,000	Construction	MDOT sent a revised schedule. Bridge Construction is in progress. Restoration to commence once bridge work is finished.	November 30, 2021				
5	Scott Hall Vivarium Renovation									
	Replace the cage washer, provide greater control and redundancy of mechanical systems, and create efficiencies in the floor plan.	\$	3,965,000	Design	GMP contract underway. Construction to start mid June.	October 30, 2021				

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	Project Title	Budget	Board Action	Status	Target Completion			
6	Pistons\WSU Basketball Arena							
	Construct a 3,000 seat, 70,000 square feet arena for the Pistons G-League and the men and women's WSU basketball teams. Including locker rooms, concession areas and support spaces.	\$ 28,800,000	Construction	Construction is in progress. Drywall, electrical, and mechanical installation are on going. Painting on the lower level has started. Permanent power connected.	September 15, 2021			
7	Hilberry Gateway Performance Complex							
	Renovate 23,000 square feet of existing space and construct a 71,300 square foot addition. New complex includes a new 400 seat theatre, a 150 seat performance lab, new back of house production facilities, combined lobby and box office and the 380 seat Gretchen Valade Jazz Center.	\$ 69,500,000	Construction	Construction is in progress after several schedule delays. Precast Panel installation began early May. Steel erection expected to start mid June.	February 1, 2023			
8	State Hall Renovation							
	Renovate 163,000 square feet of existing space replace or repair the electrical, mechanical, and plumbing systems as well as updates to the floor plan, educational technology and building finishes to support current pedagogies with flexibility for the future.	\$ 6,000,000	Design	Approved for Design and Estimating only. Solicitation of the design firm and construction manager underway, short lists announced. Interviews to be scheduled in June.	Design: 1/1/2022			
9	McGregor Elevator Replacement							
	Replace elevator with a traction type, modify machine room, bring up to code	\$ 695,000	Construction	Once submittal are approved fabrication will begin. Construction on site expected to begin in July.	Design: 10/31/2021			
Legend								
	On schedule within budget		Possible probler	n	Reworking of project			