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OVERVIEW OF SCHEDULE FOR BUDGET DISCUSSIONS

Proposed

- March 20th: Budget Calendar Discussion (Executive Session Discussion)
School of Medicine Tuition Discussion (Executive Session Discussion)
- April 10th:
- May 1st: **BOG School of Medicine Tuition Approval**
Preliminary Budget Outlook & State Budget Discussion (Executive Session Discussion)
Initial Tuition Discussion (Executive Session Discussion)
- June 5th: Updated Budget Outlook & State Budget Discussion / Updated Tuition Discussion (Executive Session Discussion)
- June 19th: **BOG Tuition Approval** / Updated Budget Outlook and State Budget Discussion
- July/August: One-on-one meetings with Governors.
- September 25th: **BOG Budget Approval**

Traditional

- March 20th: Budget Calendar Discussion
- April 10th: First Preliminary Budget (Executive Session discussion)
- May 1st: School of Medicine Tuition
Updated Preliminary Budget (Executive Session Discussion)
Initial Tuition Discussion (Executive Session Discussion)
- End of May: Individual Budget Meetings with BOG Members
- June 5th: Budget Proposal / Tuition Revision Discussion (Executive Session Discussion)
- June 19th: Final Budget / Tuition Approval