

Submitted by: David P. Massaron, Chief Business Officer, Chief Financial Officer and Senior Vice President for Finance and Business Operations; Treasurer

Major Capital Projects Summary

	Project Title	Budget	Date of Board Approval	Construction Phase Status	Status Comments	Target Completion
1	Scott Hall Elevator Modernization Refurbish four elevators	\$2,500,000	12/06/2019	Construction	<ul style="list-style-type: none"> Working on electrical connections for the fire alarm and fire suppression 	January 1, 2022
2	Matthaei Office Addition 1,300 square foot addition for administrative offices	\$1,325,000	09/20/2019	Construction	<ul style="list-style-type: none"> Construction schedule updated Remobilization expected by the end of November 	January 31, 2022
3	Beecher House HVAC Installation	\$825,000	06/25/2021	Bid	<ul style="list-style-type: none"> Scope of the project is under review 	February 25, 2022
4	State Hall Renovation <ul style="list-style-type: none"> Renovate 163,000 square feet of existing space Replace or repair electrical, mechanical and plumbing systems Update floor plan and educational technology and building finishes to support current pedagogies 	\$6,000,000	01/29/2021	Design	<ul style="list-style-type: none"> Schematic design complete 	May 1, 2022
5	Scott Hall Vivarium Renovation <ul style="list-style-type: none"> Replace the cage washer Provide greater control and redundancy of mechanical systems Create efficiencies in the floor plan 	\$3,965,000	12/06/2019	Design	<ul style="list-style-type: none"> Construction is in progress Working on utility rough installation 	August 1, 2022
6	Parking Lot 22 MDOT Construction Remove equipment, fence and light poles and return after the MDOT bridge constructed	\$522,000	12/06/2019	Construction	<ul style="list-style-type: none"> MDOT revised the schedule Bridge construction is now in progress New bridge to be moved April 2022 	October 1, 2022

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7	McGregor Elevator Replacement <ul style="list-style-type: none"> • Replace elevator with a traction type • Modify machine room • Bring up to code 	\$695,000	01/29/2021	Construction	Inspections to be completed by the end of November	December 15, 2022
8	Hilberry Gateway Performance Complex <ul style="list-style-type: none"> • Renovate 23,000 square feet of existing space • Construct a 71,300 square foot addition • New complex includes a new 400 seat theatre, a 150-seat performance lab, new back of house production facilities, combined lobby and box office and the 380 seat Gretchen Valade Jazz Center 	\$69,500,000	03/23/2018	Construction	<ul style="list-style-type: none"> • Roofing to be completed by the end of the year • Working on building enclosure 	February 1, 2023
9	Art Building HVAC Improvements	\$8,500,000	10/01/2021	Construction	Scope under review with engineers	May 1, 2024
10	Pistons/WSU Basketball Arena <ul style="list-style-type: none"> • Construct a 3,000 seat, 70,000 square feet arena for the Pistons G-League and the men and women's WSU basketball teams • Including locker rooms, concession areas and support spaces. 	\$28,800,000	05/01/2019	Construction	Grand opening: November 5, 2021	Complete