

Submitted by: David P. Massaron, Chief Business Officer, Chief Financial Officer and Senior Vice President for Finance and Business Operations; Treasurer

Major Capital Projects Summary

	Project Title	Budget	Date of Board Approval	Construction Phase Status	Status Comments	Target Completion
1	Scott Hall Elevator Modernization Refurbish four elevators	\$2,500,000	12/06/2019	Construction	<ul style="list-style-type: none"> Updating generator controls to bring it up to current code so final inspection can be scheduled. Modernization is complete. 	March 25, 2022
2	Matthaei Office Addition 1,300 square foot addition for administrative offices	\$1,325,000	09/20/2019	Construction	<ul style="list-style-type: none"> Construction is in progress. Drywall installation ongoing. 	January 31, 2022
3	Beecher House HVAC Installation	\$825,500	06/25/2021	Bid	<ul style="list-style-type: none"> Scope and cost have been finalized. Contract award is in progress. 	June 25, 2022
4	State Hall Renovation <ul style="list-style-type: none"> Renovate 163,000 square feet of existing space Replace or repair electrical, mechanical and plumbing systems Update floor plan and educational technology and building finishes to support current pedagogies 	\$6,000,000	01/29/2021	Design	<ul style="list-style-type: none"> Design Development is in progress Construction Document will begin in February Construction Document will be released for bid end of April Full project cost expected mid June. 	August 21, 2023
5	Scott Hall Vivarium Renovation <ul style="list-style-type: none"> Replace the cage washer Provide greater control and redundancy of mechanical systems Create efficiencies in the floor plan 	\$3,965,000	12/06/2019	Construction	<ul style="list-style-type: none"> Construction is in progress. Working on utility rough-in installation. 	August 1, 2022

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6	Parking Lot 22 MDOT Construction Remove equipment, fence and light poles and return after the MDOT bridge constructed	\$522,000	12/06/2019	Construction	<ul style="list-style-type: none"> • MDOT revised the schedule. • Bridge construction is now in progress. • New bridge to be moved April 2022. 	November 25, 2022
7	McGregor Elevator Replacement <ul style="list-style-type: none"> • Replace elevator with a traction type • Modify machine room • Bring up to code 	\$695,000	01/29/2021	Construction	Inspections to be completed by the end of January.	January 28, 2022
8	Hilberry Gateway Performance Complex <ul style="list-style-type: none"> • Renovate 23,000 square feet of existing space • Construct a 71,300 square foot addition • New complex includes a new 400 seat theatre, a 150-seat performance lab, new back of house production facilities, combined lobby and box office and the 380 seat Gretchen Valade Jazz Center 	\$69,500,000	03/23/2018	Construction	<ul style="list-style-type: none"> • Roofing to be completed by end of January • Installation of interior partitions and rough MEP is in progress. 	February 1, 2023
9	Art Building HVAC Improvements	\$8,500,000	10/01/2021	Design	Scope under development with engineers.	May 1, 2024
10	Stadium Structural Repairs <ul style="list-style-type: none"> • Replacement of exiting pre-cast concrete stadia risers. 	\$3,000,000	12/03/2021	Design	Design Document is in progress.	August 4, 2022