

Submitted by: David P. Massaron, Chief Business Officer, Chief Financial Officer and Senior Vice President for Finance and Business Operations; Treasurer

Major Capital Projects Summary

| | Project Title | Budget | Date of Board Approval | Construction Phase Status | Status Comments | Target Completion |
|---|--|---------------|-------------------------------|----------------------------------|--|--------------------------|
| 1 | Scott Hall Elevator Modernization Refurbish four elevators | \$2,500,000 | 12/06/2019 | Construction | <ul style="list-style-type: none"> Working on repairing the existing generator to bring it up to code so final inspection can be scheduled. | March 25, 2022 |
| 2 | Matthaei Office Addition 1,300 square foot addition for administrative offices | \$1,325,000 | 09/20/2019 | Construction | <ul style="list-style-type: none"> Construction is in progress. Drywall installation ongoing. | February 28, 2022 |
| 3 | Beecher House HVAC Installation | \$825,500 | 06/25/2021 | Bid | <ul style="list-style-type: none"> Scope and cost has been finalized. Contract award is in progress. | June 25, 2022 |
| 4 | State Hall Renovation <ul style="list-style-type: none"> Renovate 163,000 square feet of existing space Replace or repair electrical, mechanical and plumbing systems Update floor plan and educational technology and building finishes to support current pedagogies | \$6,000,000 | 01/29/2021 | Design | <ul style="list-style-type: none"> Design Development is in progress. | August 21, 2023 |
| 5 | Scott Hall Vivarium Renovation <ul style="list-style-type: none"> Replace the cage washer Provide greater control and redundancy of mechanical systems Create efficiencies in the floor plan | \$3,965,000 | 12/06/2019 | Construction | <ul style="list-style-type: none"> Construction is in progress Working on utility rough installation | August 1, 2022 |
| 6 | Parking Lot 22 MDOT Construction | \$522,000 | 12/06/2019 | Construction | <ul style="list-style-type: none"> MDOT revised the schedule Bridge construction is now in progress | November 25, 2022 |

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| | Remove equipment, fence and light poles and return after the MDOT bridge constructed | | | | <ul style="list-style-type: none"> • New bridge to be moved April 2022 | |
| 7 | McGregor Elevator Replacement <ul style="list-style-type: none"> • Replace elevator with a traction type • Modify machine room • Bring up to code | \$695,000 | 01/29/2021 | Construction | Inspections to be completed by the end of January. | February 28, 2022 |
| 8 | Hilberry Gateway Performance Complex <ul style="list-style-type: none"> • Renovate 23,000 square feet of existing space • Construct a 71,300 square foot addition • New complex includes a new 400 seat theatre, a 150-seat performance lab, new back of house production facilities, combined lobby and box office and the 380 seat Gretchen Valade Jazz Center | \$69,500,000 | 03/23/2018 | Construction | <ul style="list-style-type: none"> • Roofing to be completed by the end of January • Installation of interior partitions and rough MEP in progress. | February 1, 2023 |
| 9 | Art Building HVAC Improvements | \$8,500,000 | 10/01/2021 | Design | Scope under review with engineers | May 1, 2024 |
| 10 | Stadium Structural Repairs <ul style="list-style-type: none"> • Replacement of exiting pre-cast concrete stadia risers. | \$3,000,000 | 12/03/2021 | Design | Design Document is in progress. | August 4, 2022 |