

**Submitted by: David P. Massaron, Chief Business Officer, Chief Financial Officer and Senior Vice President for Finance and Business Operations; Treasurer**

**Major Capital Projects Summary**

	<b>Project Title</b>	<b>Budget</b>	<b>Date of Board Approval</b>	<b>Construction Phase Status</b>	<b>Status Comments</b>	<b>Target Completion</b>
1	<b>Scott Hall Elevator Modernization</b> Refurbish four elevators	\$2,500,000	12/06/2019	Construction/ Operations and Maintenance	<ul style="list-style-type: none"> <li>• Due to supply chain issues parts to bring generator up to code delayed. Final inspection to be scheduled after installation.</li> </ul>	May 31, 2022
2	<b>Matthaei Office Addition</b> 1,300 square foot addition for administrative offices	\$1,325,000	09/20/2019	Complete	<ul style="list-style-type: none"> <li>• Project Substantially Complete.</li> </ul>	March 4, 2022
3	<b>Beecher House HVAC Installation</b>	\$825,500	06/25/2021	Construction	<ul style="list-style-type: none"> <li>• Material on order.</li> </ul>	June 25, 2022
4	<b>State Hall Renovation</b> <ul style="list-style-type: none"> <li>• Renovate 163,000 square feet of existing space</li> <li>• Replace of repair electrical, mechanical and plumbing systems</li> <li>• Update floor plan and educational technology and building finishes to support current pedagogies</li> </ul>	\$14,000,000	01/29/2021 & 03/11/2022	Design	<ul style="list-style-type: none"> <li>• Construction documents 50% complete.</li> </ul>	August 21, 2023
5	<b>Scott Hall Vivarium Renovation</b> <ul style="list-style-type: none"> <li>• Replace the cage washer</li> <li>• Provide greater control and redundancy of mechanical systems</li> <li>• Create efficiencies in the floor plan</li> </ul>	\$7,000,000	12/06/2019 & 04/30/2021	Construction	<ul style="list-style-type: none"> <li>• Construction is in progress</li> <li>• Working on ceiling framing.</li> </ul>	August 1, 2022
6	<b>Parking Lot 22 MDOT Construction</b>	\$522,000	12/06/2019	Construction	<ul style="list-style-type: none"> <li>• MDOT revised the schedule</li> <li>• Bridge taking shape</li> </ul>	November 25, 2022

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7	<b>Hilberry Gateway Performance Complex</b> <ul style="list-style-type: none"> <li>• Renovate 23,000 square feet of existing space</li> <li>• Construct a 71,300 square foot addition</li> <li>• New complex includes a new 400 seat theatre, a 150-seat performance lab, new back of house production facilities, combined lobby and box office and the 380 seat Gretchen Valade Jazz Center</li> </ul>	\$69,500,000	03/23/2018	Construction	<ul style="list-style-type: none"> <li>• Installation of interior partitions and rough MEP in progress.</li> <li>• Metal panels to begin in April.</li> </ul>	February 1, 2023
8	<b>Art Building HVAC Improvements</b>	\$8,500,000	10/01/2021	Design	Mechanical design 80% complete. Temporary chiller installed.	May 1, 2024
9	<b>Stadium Structural Repairs</b> <ul style="list-style-type: none"> <li>• Replacement of exiting pre-cast concrete stadia risers.</li> </ul>	\$3,000,000	12/03/2021	Construction	Contractor to mobilize mid-April.	August 4, 2022