#### FY 2022-23 Tuition and Fee Rates

### Section 1: Recommendation as approved by the Board of Governors

It is recommended that the Board of Governors approve the FY 2023 tuition rates and mandatory fees as presented below. In summary, the base tuition and fees for Wayne State University are increased by 4.5 percent for most undergraduates and 4.5 percent for most graduates and professional students, with the exception of College of Engineering, non-resident rates for the Doctorate of Pharmacy program and School of Medicine. Tuition and fees for School of Medicine MD program students were previously approved by the Board of Governors in May.

A brief summary of the tuition rate increases for a resident student in general programs is shown below in Table 1:

Table 1

WAYNE STATE UNIVERSITY								
FY 2023 TUITION RATE RECOMMENDATION								
Category & Level	Resident - per Credit Hour							
Catogory a 2010.	FY 2022	FY 2023	\$ Diff.	% Diff.				
Undergrad-Lower Division	\$412.53	\$431.09	\$18.56	4.50%				
Undergrad-Upper Division	\$489.57	\$511.60	\$22.03	4.50%				
Graduate (General Programs)	\$705.01	\$736.74	\$31.73	4.50%				

In terms of mandatory fees, Wayne State University requires all students to pay a registration fee (on a semester basis) and a student services fee (on a per credit hour basis). It is proposed that the registration fee increase by 4.5 percent for all undergraduate students and 4.5 percent for all graduate and professional students (excluding School of Medicine MD program students, who are charged a separate fee). The student services fee rate is proposed to increase by 4.5 percent for all undergraduates and 4.5 percent for graduate and professional students.

Table 4 details the specific changes for all Wayne State University tuition rates and mandatory fees for FY 2023. The Board of Governors, at the May 06, 2022 meeting, approved the tuition and fees for the School of Medicine's MD program. They are listed in the attached schedule for informational purposes only.

It is recommended that the Board of Governors authorize the President or his designee to adjust the rates for special programs or where otherwise appropriate.

It is also recommended that the Board of Governors authorize the President or his designee to modify the rates accordingly if the final State of Michigan tuition restraint is lower than 4.5%.

## Section 2: Background Information

In terms of total tuition and fee cost for the majority of resident lower division students, a student taking a full semester load of 15 credit hours will experience a 4.5 percent increase. Table 2 summarizes the total tuition and fee amounts per semester at various credit hour load levels:

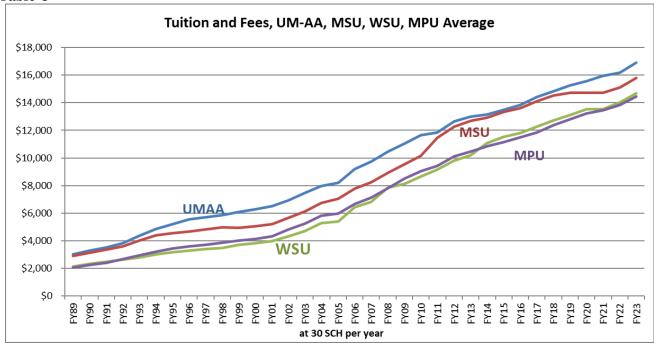
Table 2

Resident Lower Division Undergraduate (Tuition and Fees)	FY 2022	FY 2023	Change	Change per Week (based on 15 weeks / semester)	% Change
Per Credit Hour per Semester	\$696.15	\$727.48	\$31.33	\$2.09	4.50%
3 Credit Hours per Semester	\$1,599.79	\$1,671.78	\$71.99	\$4.80	4.50%
6 Credit Hours per Semester	\$2,955.25	\$3,088.24	\$132.99	\$8.87	4.50%
12 Credit Hours per Semester	\$5,666.17	\$5,921.15	\$254.98	\$17.00	4.50%
15 Credit Hours per Semester	\$7,021.63	\$7,337.60	\$315.97	\$21.06	4.50%

#### Wayne State University Tuition and Fee Rates vs. Other Michigan Public Universities

Wayne State tuition has tracked the median for the Michigan public universities (MPU) for many years. In some years the MPU average has exceeded Wayne State's undergraduate tuition and fee rates. For many years, Michigan State's tuition and fees have tracked much closer to the University of Michigan than Wayne State.





#### Section 3: Further Recommended

## <u>Differential Tuition</u>

College of Engineering: In order to provide sufficient resources to continue to offer quality programming while still remaining competitive with tuition costs at other Michigan Public Universities, the administration is recommending a tuition differential increase for all undergraduate students in the College of Engineering, as reflected in Table 4.

#### Additional Tuition and Fee Recommendations

The Junior Year in Munich Program (JYM): In order to support increasing costs of running the program, it is recommended that the program fee for JYM is increased as stated below:

Current JYM Program fee is:

\$6500 / semester or \$13,000 / year for WSU students \$14,000 / semester or \$28,000 / for non-WSU students

Proposed JYM Program fee (effective AY 2023-24):

\$7350/ semester or \$14,700/ year for WSU students \$16,000/ semester or \$32,000/ year for affiliated schools \$18,000/ semester or \$36,000/ year for non-affiliated schools

## FY 2022-23 Tuition and Fee Rates June 24, 2022 Page 4

Doctorate of Pharmacy program: The administration is recommending the tuition for non-Michigan resident students is set at 130% of the Michigan resident rate for the Doctor of Pharmacy (PharmD) Program. (Non-resident tuition is currently set at 193%.) The rate change will facilitate applicant pool expansion, enhance the ability to maintain a target class size of qualified students, and maintain tuition parity with the other Michigan Colleges of Pharmacy. Broadening the catchment area by decreasing the non- resident tuition barrier will enable the maintenance and growth of the Pharm.D. program enrollment.

# FY 2022-23 Tuition and Fee Rates June 24, 2022 Page 5

Table 4

Wayne State University									
Pro	posea F 1 /	osed FY 2023 Tuition and Fees  Resident			Non-Resident				
Category & Level	FY 2022				FY 2022 FY 2023 \$ Change % Change				
Undergraduate - Lower Division									
Tuition Rates									
All Schools (other than listed below)	\$412.53	\$431.09	\$18.56	4.5%	\$944.87	\$987.39	\$42.52	4.5%	
Business	\$440.99	\$460.83	\$19.84	4.5%	\$973.33	\$1,017.13	\$43.80	4.5%	
Kinesiology - Education	\$440.99	\$460.83	\$19.84	4.5%	\$973.33	\$1,017.13	\$43.80	4.5%	
Engineering	\$419.71	\$460.83	\$41.12	9.8%	\$952.05	\$1,017.13	\$65.08	6.8%	
Fine, Performing and Communication Arts	\$440.99	\$460.83	\$19.84	4.5%	\$973.33	\$1,017.13	\$43.80	4.5%	
Public Health - CLAS	\$440.99	\$460.83	\$19.84	4.5%	\$973.33	\$1,017.13	\$43.80	4.5%	
Sciences - CLAS	\$419.71	\$438.59	\$18.88	4.5%	\$952.05	\$994.89	\$42.84	4.5%	
Nursing	\$440.99	\$460.83	\$19.84	4.5%	\$973.33	\$1,017.13	\$43.80	4.5%	
Mandatory Fees									
Student Services Fee - all undergrads (per credit hour)	\$39.29	\$41.06	\$1.77	4.5%	\$39.29	\$41.06	\$1.77	4.5%	
Registration Fee (per semester)	\$244.33	\$255.32	\$10.99	4.5%	\$244.33	\$255.32	\$10.99	4.5%	
Other Student Fees (per semester)									
Engineering Support Fee - Low er Div., Full-Time	\$100.00	\$100.00	\$0.00	0.0%	\$100.00	\$100.00	\$0.00	0.0%	
Engineering Support Fee - Low er Div., Part-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%	
Sciences Support Fee - Low er Div., Full-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%	
Sciences Support Fee - Low er Div., Part-Time	\$25.00	\$25.00	\$0.00	0.0%	\$25.00	\$25.00	\$0.00	0.0%	
Honors Support Fee - Low er Div., Full-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%	
Honors Support Fee - Low er Div., Part-Time	\$25.00	\$25.00	\$0.00	0.0%	\$25.00	\$25.00	\$0.00	0.0%	
Undergraduate - Upper Division									
<u>Tuition Rates</u>									
All Schools (other than listed below)	\$489.57	\$511.60	\$22.03	4.5%	\$1,125.78	\$1,176.44	\$50.66	4.5%	
Business	\$533.72	\$557.74	\$24.02	4.5%	\$1,169.93	\$1,222.58	\$52.65	4.5%	
Kinesiology - Education	\$533.72	\$557.74	\$24.02	4.5%	\$1,169.93	\$1,222.58	\$52.65	4.5%	
Engineering	\$496.81	\$557.74	\$60.93	12.3%	\$1,133.02	\$1,222.58	\$89.56	7.9%	
Fine, Performing and Communication Arts	\$533.72	\$557.74	\$24.02	4.5%	\$1,169.93	\$1,222.58	\$52.65	4.5%	
Public Health - CLAS	\$533.72	\$557.74	\$24.02	4.5%	\$1,169.93	\$1,222.58	\$52.65	4.5%	
Sciences - CLAS Nursing	\$496.81 \$641.90	\$519.17 \$670.79	\$22.36 \$28.89	4.5% 4.5%	\$1,133.02 \$1,278.11	\$1,184.01 \$1,335.63	\$50.99 \$57.52	4.5% 4.5%	
•		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Mandatory Fees									
Student Services Fee - all undergrads (per credit hour)	\$39.29	\$41.06	\$1.77	4.5%	\$39.29	\$41.06	\$1.77	4.5%	
Registration Fee (per semester)	\$244.33	\$255.32	\$10.99	4.5%	\$244.33	\$255.32	\$10.99	4.5%	
Other Student Fees (per semester)	0070.07	<b>4070</b> 07			<b>#0=0</b> 0=	<b>40.50</b> 0.5	***		
Engineering Support Fee - Upper Div., Full-Time	\$350.00	\$350.00	\$0.00	0.0%	\$350.00	\$350.00	\$0.00	0.0%	
Engineering Support Fee - Upper Div., Part-Time	\$175.00	\$175.00	\$0.00	0.0%	\$175.00	\$175.00	\$0.00	0.0%	
Sciences Support Fee - Upper Div., Full-Time	\$100.00	\$100.00	\$0.00	0.0%	\$100.00	\$100.00	\$0.00	0.0%	
Sciences Support Fee - Upper Div., Part-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%	
Honors Support Fee - Upper Div., Full-Time	\$50.00	\$50.00	\$0.00	0.0%	\$50.00	\$50.00	\$0.00	0.0%	
Honors Support Fee - Upper Div., Part-Time	\$25.00	\$25.00	\$0.00	0.0%	\$25.00	\$25.00	\$0.00	0.0%	

# FY 2022-23 Tuition and Fee Rates June 24, 2022 Page 6

Table 4 (continued)

posed FY:	2022 T	_					Wayne State University									
Proposed FY 2023 Tuition and Fees																
	Resident			Non-Resident												
FY 2022	FY 2023	\$ Change	% Change	FY 2022	FY 2023	\$ Change	% Change									
\$705.01	\$736.74	\$31.73	4.5%	\$1,527.07	\$1,595.79	\$68.72	4.5%									
\$818.26	\$855.09	\$36.83	4.5%	\$1,640.32	\$1,714.14	\$73.82	4.5%									
\$801.53	\$837.60	\$36.07	4.5%	\$1,623.59	\$1,696.65	\$73.06	4.5%									
\$1,636.52	\$1,710.16	\$73.64	4.5%	\$2,458.58	\$2,569.21	\$110.63	4.5%									
\$740.26	\$773.58	\$33.32	4.5%	\$1,562.32	\$1,632.63	\$70.31	4.5%									
\$1,096.73	\$1,146.09	\$49.36	4.5%	\$1,203.16	\$1,257.30	\$54.14	4.5%									
\$878.23	\$917.75	\$39.52	4.5%	\$1,657.94	\$1,732.55	\$74.61	4.5%									
\$961.83	\$1,005.12	\$43.29	4.5%	\$1,783.89	\$1,864.17	\$80.28	4.5%									
\$801.53	\$837.60	\$36.07	4.5%	\$1,623.59	\$1,696.65	\$73.06	4.5%									
\$56.69	\$59.24	\$2.55	4.5%	\$56.69	\$59.24	\$2.55	4.5%									
\$328.01	\$342.77	\$14.76	4.5%	\$328.01	\$342.77	\$14.76	4.5%									
\$1,096.73	\$1,146.09	\$49.36	4.5%	\$1,203.16	\$1,257.30	\$54.14	4.5%									
\$1,076.26	\$1,124.71	\$48.45	4.5%	\$1,182.70	\$1,235.92	\$53.22	4.5%									
\$726.00	\$737.00	\$11.00	1.5%	\$1,262.00	\$1,281.00	\$19.00	1.5%									
\$36,247.00	\$36,791.00	\$544.00	1.5%	\$63,138.00	\$64,085.00	\$947.00	1.5%									
\$801.53	\$837.60	\$36.07	4.5%	\$1,623.59	\$1,088.88	(\$534.71)	-32.9%									
\$56.69	\$59.24	\$2.55	4.5%	\$56.69	\$59.24	\$2.55	4.5%									
\$28.00	\$28.42	\$0.42	1.5%	\$28.00	\$28.42	\$0.42	1.5%									
\$328.01	\$342.77	\$14.76	4.5%	\$328.01	\$342.77	\$14.76	4.5%									
	\$705.01 \$818.26 \$801.53 \$1,636.52 \$740.26 \$1,096.73 \$878.23 \$961.83 \$801.53 \$56.69 \$328.01 \$1,096.73 \$1,076.26 \$726.00 \$36,247.00 \$801.53	\$705.01 \$736.74 \$818.26 \$855.09 \$801.53 \$837.60 \$1,636.52 \$1,710.16 \$740.26 \$773.58 \$1,096.73 \$1,146.09 \$801.53 \$837.60  \$56.69 \$59.24 \$328.01 \$342.77  \$1,096.73 \$1,146.09 \$1,076.26 \$1,124.71 \$726.00 \$737.00 \$36,247.00 \$36,791.00 \$801.53 \$59.24 \$28.00 \$59.24	\$705.01 \$736.74 \$31.73 \$818.26 \$855.09 \$36.83 \$801.53 \$837.60 \$36.07 \$1,636.52 \$1,710.16 \$73.64 \$740.26 \$773.58 \$33.32 \$1,096.73 \$1,146.09 \$49.36 \$878.23 \$917.75 \$39.52 \$961.83 \$1,005.12 \$43.29 \$801.53 \$837.60 \$36.07 \$56.69 \$59.24 \$2.55 \$328.01 \$342.77 \$14.76 \$726.00 \$737.00 \$11.00 \$36,247.00 \$36,791.00 \$544.00 \$801.53 \$837.60 \$36.07	\$705.01 \$736.74 \$31.73 4.5% \$818.26 \$855.09 \$36.83 4.5% \$801.53 \$837.60 \$36.07 4.5% \$740.26 \$773.58 \$33.32 4.5% \$878.23 \$917.75 \$39.52 4.5% \$801.53 \$837.60 \$36.07 4.5% \$878.23 \$917.75 \$39.52 4.5% \$861.83 \$1,005.12 \$43.29 4.5% \$801.53 \$837.60 \$36.07 4.5% \$328.01 \$342.77 \$14.76 4.5% \$1,076.26 \$1,124.71 \$48.45 4.5% \$726.00 \$737.00 \$11.00 1.5% \$36,247.00 \$36,791.00 \$544.00 1.5% \$801.53 \$837.60 \$36.07 4.5% \$36.07 4.5% \$36.07 \$36.0	FY 2022         FY 2023         \$ Change         % Change         FY 2022           \$705.01         \$736.74         \$31.73         4.5%         \$1,527.07           \$818.26         \$855.09         \$36.83         4.5%         \$1,640.32           \$801.53         \$837.60         \$36.07         4.5%         \$1,623.59           \$1,636.52         \$1,710.16         \$73.64         4.5%         \$2,458.58           \$740.26         \$773.58         \$33.32         4.5%         \$1,562.32           \$1,096.73         \$1,146.09         \$49.36         4.5%         \$1,657.94           \$961.83         \$1,005.12         \$43.29         4.5%         \$1,783.89           \$801.53         \$837.60         \$36.07         4.5%         \$1,623.59           \$56.69         \$59.24         \$2.55         4.5%         \$328.01           \$1,076.26         \$1,124.71         \$48.45         4.5%         \$1,182.70           \$726.00         \$737.00         \$11.00         1.5%         \$1,262.00           \$36,247.00         \$36,791.00         \$544.00         1.5%         \$63,138.00           \$801.53         \$837.60         \$36.07         4.5%         \$1,623.59	FY 2022         FY 2023         \$ Change         % Change         FY 2022         FY 2023           \$705.01         \$736.74         \$31.73         4.5%         \$1,527.07         \$1,595.79           \$818.26         \$855.09         \$36.83         4.5%         \$1,640.32         \$1,714.14           \$801.53         \$837.60         \$36.07         4.5%         \$1,623.59         \$1,696.65           \$1,636.52         \$1,710.16         \$73.64         4.5%         \$2,458.58         \$2,569.21           \$740.26         \$773.58         \$33.32         4.5%         \$1,562.32         \$1,632.63           \$1,096.73         \$1,146.09         \$49.36         4.5%         \$1,203.16         \$1,257.30           \$878.23         \$917.75         \$39.52         4.5%         \$1,623.59         \$1,696.65           \$961.83         \$1,005.12         \$43.29         4.5%         \$1,783.89         \$1,864.17           \$801.53         \$837.60         \$36.07         4.5%         \$1,623.59         \$1,696.65           \$1,076.26         \$1,124.71         \$48.45         4.5%         \$1,1227.30         \$1,257.30           \$1,076.26         \$1,124.71         \$48.45         4.5%         \$1,182.70         \$1,235.92     <	FY 2022         FY 2023         \$ Change         % Change         FY 2022         FY 2023         \$ Change           \$705.01         \$736.74         \$31.73         4.5%         \$1,527.07         \$1,595.79         \$68.72           \$818.26         \$855.09         \$36.83         4.5%         \$1,640.32         \$1,714.14         \$73.82           \$801.53         \$837.60         \$36.07         4.5%         \$1,623.59         \$1,696.65         \$73.06           \$1,636.52         \$1,710.16         \$73.64         4.5%         \$2,458.58         \$2,569.21         \$110.63           \$740.26         \$773.58         \$33.32         4.5%         \$1,523.20         \$1,632.63         \$70.31           \$1,096.73         \$1,146.09         \$49.36         4.5%         \$1,623.59         \$1,632.63         \$73.06           \$878.23         \$917.75         \$39.52         4.5%         \$1,679.94         \$1,732.55         \$74.61           \$801.53         \$837.60         \$36.07         4.5%         \$1,623.59         \$1,696.65         \$73.06           \$456.69         \$59.24         \$2.55         4.5%         \$1,623.59         \$1,696.65         \$73.06           \$456.69         \$59.24         \$2.55         4.5%									