

Submitted by: Rebecca Cooke, Interim Vice President for Finance and Business Operations and Chief Financial Officer, Treasurer, *pro tempore*

**INFORMATIONAL REPORT:
MAJOR CAPITAL PROJECTS**

Attached is the report on major capital projects that provides highlights on major improvement projects on campus. This report covers projects that have previously been presented to the Board of Governors and have received some level of approval, as indicated.

Major Capital Projects

Wayne State University
October 30, 2020

Project Title	Budget	Board Action	Status	Target Completion
1 Cohn Student Commons				
Converting two classrooms into a student study space.	\$ 750,000	Complete	Project complete	August 26, 2020
2 Applebaum Boiler Improvements				
Add boiler for efficient production when demand for steam is low.	\$ 1,000,000	Complete	Project complete.	September 15, 2020
3 Prentis Heating Pipe Replacement				
Replace the balance of the piping in the rest of the building.	\$ 1,300,000	Construction	Most of the work is complete in the basement. Last piping going in now.	End of October 2020
4 State Hall Elevator Improvements				
Modernize two existing poorly functioning elevators and install one new ADA compliant elevator	\$ 4,500,000	Construction	Construction complete Phase 1 & 2. Final State Fire Marshal approval expected by end of October.	End of October 2020
5 STEM Innovation Learning Center				
Renovation of 115,000 square feet of Science and Engineering Library Building for construction of the STEM Innovation Center.	\$ 49,500,000	Construction	Construction delayed due to issue with the water tap. Furniture installation underway.	October 15, 2020
6 FY 2020 Parking Improvements				
Improvements in Parking Structures 4, 5 and 8	\$ 3,600,000	Construction	Project is substantially complete. Additional scope requested for exit signs.	October 30, 2020
7 Towers Residential Suites and Café Dining Addition				
5,500 square foot addition adding 300 seats and outdoor patio	\$ 2,835,000	Construction	Construction on going, substantial completion expected by the end of October.	October 30, 2020

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8 Science Hall Roof Replacement				
Replacement of the balance of roof sections due to severe leaks.	\$ 850,000	Contract Awarded	Construction nearing completion.	October 30, 2020
9 Football Stadium Elevator				
Provide access to the Press Box by installing an elevator	\$ 2,000,000	Construction	Construction is in progress. Fire alarm system and Comcast cabling on going.	Early November 2020
10 Electrical Utility Conversion				
Electrical infrastructure upgrades to support the conversion from the Public Lighting Department to Detroit Edison (DTE).	\$ 6,000,000	Construction	DTE is working on completing the essential infrastructure for Purdy Library and Engineering.	January 15, 2021
11 Scott Hall Elevator Modernization				
Refurbish the five elevators	\$ 2,500,000	Construction	Delivery of first two elevators expected mid October. Phase I (2 elevators) is complete. Phase 2 (the next two elevators) work to begin end of October.	January 15, 2021
12 Matthaei Office Addition				
Construction 1,300 square foot addition for administrative offices	\$ 925,000	Construction	Building addition is enclosed. Construction delayed due to water infiltration. Root cause identified working with architect and contractor to resolve.	March 1, 2021
13 Parking Lot 22 MDOT Construction				
Remove equipment, fence and light poles and return after the MDOT bridge constructed.	\$ 522,000	Construction	MDOT revised the schedule to include a 4/30/2021 completion date. The parking lot will open June 30th 2021. Construction is in progress.	June 30, 2021
14 Scott Hall Vivarium Renovation				
Replace the cage washer, provide greater control and redundancy of mechanical systems, and create efficiencies in the floor plan.	\$ 550,000	Design	90% Construction documents due end of the month. Project to be bid before the end of the year. Construction will begin in January.	July 21, 2021

Project Title	Budget	Board Action	Status	Target Completion
15 Pistons\WSU Basketball Arena				
Construct a 3,000 seat, 70,000 square foot arena for the Pistons G-League and the men and women's WSU basketball teams. Including locker rooms, concession areas and support spaces.	\$ 28,800,000	Construction	Construction is in progress. Roofing going on the Steel Structure. The project timeline is on track.	September 15, 2021
16 Hilberry Gateway Performance Complex				
Renovate 23,000 square feet of existing space and construct a 71,300 square foot addition. New complex includes a new 400 seat theatre, a 150 seat performance lab, new back of house production facilities, combined lobby and box office and the 380 seat Gretchen Valade Jazz Center.	\$ 69,500,000	Construction	DWSD main sewer relocation caused a substantial delay. The matter has been resolved and the project timeline has been refreshed.	February 1, 2023