

Submitted by: David P. Massaron, Chief Business Officer, Chief Financial Officer and Senior Vice President for Finance and Business Operations; Treasurer

Major Capital Projects Summary

	Project Title	Budget	Date of Board Approval	Construction Phase Status	Status Comments	Target Completion
1	Scott Hall Elevator Modernization Refurbish four elevators	\$2,500,000	12/06/2019	Construction/ Operations and Maintenance	<ul style="list-style-type: none"> Generator repair work is in progress. Final city and state inspection to be scheduled after repairs. 	October 15, 2022
2	Beecher House HVAC Installation	\$880,500	06/25/2021	Construction	<ul style="list-style-type: none"> Installation of HVAC units and associated piping is complete. Pressure test followed by piping insulation is scheduled. 	September 30, 2022
3	State Hall Renovation <ul style="list-style-type: none"> Renovate 163,000 square feet of existing space Replace or repair electrical, mechanical and plumbing systems Update floor plan and educational technology and building finishes to support current pedagogies 	\$80,000,000	01/29/2021 & 03/11/2022	Design	<ul style="list-style-type: none"> GMP has been finalized. Abatement and demolition in progress. 	August 21, 2023
4	Scott Hall Vivarium Renovation <ul style="list-style-type: none"> Replace the cage washer Provide greater control and redundancy of mechanical systems Create efficiencies in the floor plan 	\$7,000,000	12/06/2019 & 04/30/2021	Construction	<ul style="list-style-type: none"> Move-in in progress 	Substantially Complete
5	Parking Lot 22 MDOT Construction	\$522,000	12/06/2019	Construction	<ul style="list-style-type: none"> Skeleton of bridge installed MDOT is building a new driving surface for the bridge and continuing to use Lot 22 as a staging area Once bridge work is complete, Lot 22 will be 	November 25, 2022

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					restored with topsoil and a new lawn in lieu of concrete	
6	Hilberry Gateway Performance Complex <ul style="list-style-type: none"> • Renovate 23,000 square feet of existing space • Construct a 71,300 square foot addition • New complex includes a new 513 seat theatre, a 250-seat performance lab, new back of house production facilities, combined lobby and box office and the 380 seat Gretchen Valade Jazz Center 	\$69,591,000	03/23/2018	Construction	<ul style="list-style-type: none"> • Overhead MEP and rough carpentry in progress at audience chamber. • Site work to install concrete driveway has started along the north alleyway. • Freight elevator installation is in progress as well rigging system at the orchestra pit. • 73.2% complete as of end of August 	November 13, 2023
7	Art Building HVAC Improvements	\$11,800,000	03/11/2022	Design	Design is in progress. Final construction document expected end of September. Temporary chiller installed.	August 1, 2024
8	Stadium Structural Repairs <ul style="list-style-type: none"> • Replacement of exiting pre-cast concrete stadia risers. 	\$3,065,000	12/03/2021	Construction	Structural repairs are complete. Additional scope to caulk at front of the stadium steps in progress.	Substantially Complete
9	Harwell Field Baseball Infield Turf Convert the baseball infield from grass to turf.	\$ 1,100,000	06/24/2022	Construction	Base stone complete awaiting arrival of turf.	October 7, 2022

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2022 Completed Projects in Preparation for Fall Classes

- Landscaping refresh across campus
- Interior lighting retrofits
- Exterior lighting retrofits
- Elevator renovations
 - Scott Hall
 - Applebaum
 - Old Main
 - Engineering
 - Parking Structure 1
- Parking structure and surface lot restriping
- Domestic water pump systems for Old Main & Cohn
- Prentis basement waterproofing
- Roof repairs and maintenance
- Campus-wide public spaces painting continues to get executed, specifically
 - Old Main stair towers
 - Building corridors
 - General public spaces
- Cleaning in common areas-burnishing of floors, cleaning carpet, walls, furniture, entrances, stairs, ledges, restrooms
- Service adjustment for office/administrative areas
 - Tuesday & Thursday – Individual office trash service
 - Daily trash & recycle service – Kitchenettes, break rooms, copy rooms
 - Daily service – Building common areas
- New dispensers for paper towel and toilet paper