

Submitted by: David P. Massaron, Chief Business Officer, Chief Financial Officer and Senior Vice President for Finance and Business Operations; Treasurer

Major Capital Projects Summary

	Project Title	Budget	Date of Board Approval	Construction Phase Status	Status Comments	Target Completion
1	Scott Hall Elevator Modernization Refurbish four elevators	\$2,500,000	12/06/2019	Construction/ Operations and Maintenance	<ul style="list-style-type: none"> Generator repair work is in progress. Final city and state inspection will be scheduled after repairs. 	December 30, 2022
2	Beecher House HVAC Installation	\$880,500	06/25/2021	Construction	<ul style="list-style-type: none"> Installation of HVAC units and associated piping is 95% complete. Punchlist revealed units which must be relocated. 	January 27, 2023
3	State Hall Renovation <ul style="list-style-type: none"> Renovate 163,000 square feet of existing space Replace or repair electrical, mechanical and plumbing systems Update floor plan and educational technology and building finishes to support current pedagogies 	\$80,000,000	01/29/2021, 03/11/2022 & 06/24/2022	Construction	<ul style="list-style-type: none"> GMP is finalized. Abatement 90% complete. Demolition 90% complete on interior. Demo 75% complete on exterior. Framing is complete on 3rd and 4th floors. Electrical and mechanical rough-in is 20% complete. A/V systems currently have extraordinary lead times; team is looking at options. 	August 21, 2023
4	Scott Hall Vivarium Renovation <ul style="list-style-type: none"> Replace the cage washer Provide greater control and redundancy of mechanical systems Create efficiencies in the floor plan 	\$7,000,000	12/06/2019 & 04/30/2021	Construction	<ul style="list-style-type: none"> Move-in has been delayed due to issues with the existing duct work not supporting the newly installed exhaust fan. We are working on resolving this issue. 	January 31, 2022

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5	Parking Lot 22 MDOT Construction	\$522,000	12/06/2019	Construction	<ul style="list-style-type: none"> • Skeleton of bridge installed • MDOT is building a new driving surface for the bridge and continuing to use Lot 22 as a staging area • Lot has been 90% restored with topsoil and new lawn in lieu of concrete. • 2nd Avenue is still closed. 	November 25, 2022
6	Hilberry Gateway Performance Complex <ul style="list-style-type: none"> • Renovate 23,000 square feet of existing space • Construct a 71,300 square foot addition • New complex includes a new 513 seat theatre, a 250-seat performance lab, new back of house production facilities, combined lobby and box office and the 380 seat Gretchen Valade Jazz Center 	\$69,591,000	03/23/2018	Construction	<ul style="list-style-type: none"> • Working on finishing Back of House. • Overhead MEP and rough carpentry in progress at lobby, audience chamber and stage house. • Site work and landscape is in progress. • Freight elevator installation is in progress as well as rigging system at the orchestra pit. • 80% complete as of October 31, 2022 	November 13, 2023
7	Art Building HVAC Improvements	\$11,800,000	03/11/2022	Design	<ul style="list-style-type: none"> • Chiller and long lead transformer are ordered. • Final construction document expected end of December. • Temporary chiller removed with season change. 	August 1, 2024

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8	Stadium Structural Repairs <ul style="list-style-type: none">• Replacement of exiting pre-cast concrete stadia risers.	\$3,065,000	12/03/2021	Construction	Punchlist completion in progress.	Substantially Complete
9	Harwell Field Baseball Infield Turf Convert the baseball infield from grass to turf.	\$ 1,100,000	06/24/2022	Construction	Punchlist completion in progress.	Substantially Complete