

Submitted by: David P. Massaron, Chief Business Officer, Chief Financial Officer, and Senior Vice President for Finance and Business Operations; Treasurer

George L. Beecher House HVAC Improvements

Recommendation

It is recommended that the Board of Governors authorize the President, or his designee, to approve additional funds of \$170,175 due to the increased scope of work for the Beecher House HVAC Improvements located on 5475 Woodward Avenue. Previously approved funding was \$908,050 for a total project cost of \$1,078,225. The 2020 Bond Funds will provide funding for this project.

Background and Project Description

The George L. Beecher House building was constructed in 1893 and was acquired by Wayne State University in 1968. The house is the home to the Universities Division of Development and Alumni Affairs. This unique house is recognized for its architectural style and is placed on the National Register of Historic Places.

The original project scope included modification of the heating system and the addition of a new air conditioning system (fan coil units or FCUs), allowing for the elimination of individual window AC units. However, several FCUs require relocation to preserve the room's architectural significance and accommodate existing furniture placement. We request additional funds to relocate and repipe 3 FCUs, perform related carpet repairs and patching, replace glazing where A/C window units were removed, and add decorative wood covers to all the FCUs on the first floor front of the house.

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Project Budget

Funding Source	
Previously Approved	\$ 908,050
Additional Request 2020 Bond Funds	\$ 170,175
Expenditures Plan	
Design, Engineering, and Consultant Fee	\$ 30,091
Construction	\$ 1,048,134
Project Management	\$ 0
Contingency	\$ 0
TOTAL Expenditures	\$ 1,078,225