

Submitted by: David P. Massaron, Chief Business Officer, Chief Financial Officer and Senior Vice President for Finance and Business Operations; Treasurer

Major Capital Projects Summary

	Project Title	Budget	Date of Board Approval	Construction Phase Status	Status Comments	Target Completion
1	Helen L. DeRoy Auditorium Reflecting Pool Repair	\$2,000,000	12/02/2022	Design	<ul style="list-style-type: none"> • Architectural/Engineering firm onboard to design the pool's restoration. • Long lead items may need to be pre-purchased to meet desired schedule. 	July 31, 2023
2	Beecher House HVAC Installation	\$880,500+\$170,175=\$1,050,675	06/25/2021	Construction	<ul style="list-style-type: none"> • Installation of HVAC units and associated piping is 99% complete. • Proceeding with relocating FCU's and replacing glazing at AC's 	March 1, 2023
3	State Hall Renovation <ul style="list-style-type: none"> • Renovate 163,000 square feet of existing space • Replace or repair electrical, mechanical and plumbing systems • Update floor plan and educational technology and building finishes to support current pedagogies 	\$80,000,000	01/29/2021, 03/11/2022 & 06/24/2022	Construction	<ul style="list-style-type: none"> • Abatement 95% complete. • Demolition 95% complete on interior. • Demo 95% complete on exterior. • Framing is complete on 2nd, 3rd and 4th floors, and 25% of 1st floor. • Electrical and mechanical rough-in is 40-50% complete. • A/V systems currently have extraordinary lead times; team is looking at options. 	August 8, 2023

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4	Scott Hall Vivarium Renovation <ul style="list-style-type: none"> • Replace the cage washer • Provide greater control and redundancy of mechanical systems • Create efficiencies in the floor plan 	\$7,000,000	12/06/2019 & 04/30/2021	Construction	<ul style="list-style-type: none"> • Move-in has been delayed due to issues with the existing duct work not supporting the newly installed exhaust fan. • Working on resolving the issue and DLAR moved in expeditiously. 	April 30, 2023
5	Parking Lot 22 MDOT Construction	\$522,000	12/06/2019	Construction	<ul style="list-style-type: none"> • Lot has been 90% restored with topsoil and new lawn in lieu of concrete. • Fencing and lighting at the lot forthcoming. • Landscape, lighting, fencing and surface coating at the bridge to be done Spring of 2023. 	May 26, 2023
6	Hilberry Gateway Performance Complex <ul style="list-style-type: none"> • Renovate 23,000 square feet of existing space • Construct a 71,300 square foot addition • New complex includes a new 513 seat theatre, a 250-seat performance lab, new back of house production facilities, combined lobby and box office and the 380 seat Gretchen Valade Jazz Center 	\$69,591,000	03/23/2018	Construction	<ul style="list-style-type: none"> • The building is energized – we have DTE permanent power • Working on finishing back of house, lobby and the black box. • MEP and carpentry in audience chamber and stage house is in progress • Site work is also in progress • 98% complete as of February 28, 2023 	November 13, 2023

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7	Art Building HVAC Improvements	\$11,800,000	03/11/2022	Design	<ul style="list-style-type: none"> • Mobilized February 8, 2023 • Phase 1 of Chiller will be complete for 2023 cooling season. • Phase 2 and Art Building on schedule for Fall 2024 Semester • Working with DTE for permanent power solution 	August 1, 2024