

COURSE MATERIALS FEES ANNUAL REPORT  
(2023)

**Information Report**

The Board Statute on Student Fee Assessment (2.74.07) provides that once a year the President or his/her designee shall provide the Board of Governors with a report on course materials and breakage fees. Under the Statute, these course materials fees may be assessed in instances where a large portion of instructional costs is due to the use of consumable resources and will occur principally in courses with associated laboratory work or similar uses of consumables. Departments provide the rationale for the fee and the justification for the level of the fee. Funds received from the fees are deposited into a General Fund account and may be used by the College only for expenses for those courses. Requests for new course material fees or changes in existing course fees require approval of either the Provost (\$100 and under) or the President (over \$100).

The following table provides the list of the changes in course materials fees approved to begin in the fall 2023 semester. Also listed are brief explanations for the course fee requests. This year there were 36 such requests that were approved, of which 13 of which were for the elimination or reduction of the course fee.

The number of course material fee requests over \$100.00 numbered 5 this year compared to 13 in 2020, 28 in 2021 and 14 in 2022. All of the fees over \$100 occurred because of materials needed to offset cost increases for lab supplies and mandatory subscription increases for the Department of Chemical Engineering and programs in the Eugene Applebaum College of Pharmacy & Health Sciences.

School of Business						
Course	Title	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue	Justification
BA 7060	Understanding Emerging Technologies	0	65	260	17,000	MISB students must use new and advanced software tools that help advance emerging technologies in the areas of immersive interface, artificial intelligence / machine learning, community, knowledge bases / chatbots, quantum computing, and programming languages.
College of Engineering						
Course	Title	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue	Justification
CHE 3820	Chemical Engineering Laboratory	25	100	24	1,200	The lab uses a combination of bench scale equipment as well as large free standing experiments. The proposed change in course material fee will align our fees with the actual cost of running the lab.
College of Fine, Performing and Communication Arts						
Course	Title	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue	Justification
ACO 1270	Time Studio	150	75	182	13,650	Camera and video equipment has been purchased through department and college funding sources to create kits that students can check out for class use. With recent changes, we can lower the CMF to \$75.00, which will be used to pay for required camera maintenance component replacement costs for 42 camera kits/year.

College of Liberal Arts and Sciences						
Course	Title	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue	Justification
PS 5630	Statistics I	\$5	\$0			Course materials fee is no longer relevant - no materials are used in these two courses.
PS 6640	Statistics II	\$5	\$0			Course materials fee is no longer relevant - no materials are used in these two courses.
College of Pharmacy and Health Sciences						
Course	Title	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue	Justification
AN 7020	Practicum and Simulation 1	10	20	20	400	Increased costs for lab supplies and to cover lab equipment and materials that have been depleted due to wear and tear.
AN 7030	Clinical Anesthesia Practicum II	10	20	20	400	The fee will support the increased cost of specialized software that is used to monitor and evaluate our students at their clinical rotations.
AN 7040	Clinical Anesthesia Practicum III	10	20	20	400	The fee will support the increased cost of specialized software that is used to monitor and evaluate our students at their clinical rotations.
AN 7050	Clinical Anesthesia Practicum IV	10	20	20	400	The fee will support the increased cost of specialized software that is used to monitor and evaluate our students at their clinical rotations.
AN 7060	Clinical Anesthesia Practicum V	10	20	20	400	The fee will support the increased cost of specialized software that is used to monitor and evaluate our students at their clinical rotations.
AN 7070	Clinical Anesthesia Practicum VI	10	20	20	400	The fee will support the increased cost of specialized software that is used to monitor and evaluate our students at their clinical rotations.

AN 7080	Clinical Anesthesia Practicum VII	10	20	20	400	The fee will support the increased cost of specialized software that is used to monitor and evaluate our students at their clinical rotations.
AN 7090	Clinical Anesthesia Practicum VIII	10	20	20	400	The fee will support the increased cost of specialized software that is used to monitor and evaluate our students at their clinical rotations.
AN 7100	Advanced Pharmacology I	15	0			No longer required
AN 7110	Advanced Pharmacology 2	15	0			No longer required
AN 7160	Principles of Anesthesia 2	15	0			No longer required
AN 7170	Principles of Anesthesia 3	10	0			No longer required
AN 7181	Advanced Principles of Anesthesia 4	10	0			No longer required
AN 7240	Advanced Physiology and Pathophysiology 1	10	0			No longer required
AN 7500	Chemistry and Physics for the Anesthetist	20	0			No longer required
AN 7600	Regional Anesthesia and Pain Management	20	96	20	1,920	Increased costs for lab supplies and to cover lab equipment and materials that have been depleted due to wear and tear.
AN 7780	Professional Dimensions	15	0			No longer required
AN 7890	DNAP Preparation	20	0			No longer required
AN 8004	Capstone Completion II	0	20	20	400	Increased costs for lab supplies and to cover lab equipment and materials that have been depleted due to wear and tear.
AN 7150	Principles of Anesthesia 1	15	0			No longer required
CLS 4000	Clinical Hematology	\$36	\$43	20	860	This is a proposed increase covers a recent price increase from the software provider.
CLS 4010	Clinical Chemistry	\$36	\$43	20	860	This is a proposed increase covers a recent price increase from the software provider.
CLS 4020	Clinical Blood Bank	\$36	\$43	20	860	This is a proposed increase covers a recent price increase from the software provider.
CLS 4030	Clinical Microbiology	\$36	\$43	20	860	This is a proposed increase covers a recent price increase from the software provider.

Submitted by: Mark L. Kornbluh, Provost and Senior Vice President for Academic Affairs

CLS 5550	Molecular Diagnostics	0	\$90	20	1,800	This course has been online only, with no laboratory component, for the past few years. We are returning to a lecture + laboratory format starting in 2023.
OT 6300	OT Assessments and Interventions III	0	65	34	2,210	The students will use the Simucase to practice mock evaluations, treatment planning, goal writing and task analysis.
PAA 7063	Advanced Human Gross Anatomy	0	400	8	3,200	All instruments and specimens are required to implement course instructional goals and outcomes, as well as ensure student safety.
PAS 7000	Anatomy for Physician Assistants	250	\$376	50	18,800	Increase in cadaver cost this year and supplies were never taken into account with lab fees.
RT 3330	Clinical Practicum III	65	132	10	1,320	The three-day conference fees amount to \$200.00 per student. The cost of the conference will be distributed between each practicum.
RT 4350	Clinical Practicum IV	59	126	10	1,260	The three-day conference fees amount to \$200.00 per student. The cost of the conference will be distributed between each practicum.
RT 4360	Clinical Practicum V	0	67	10	670	The three-day conference fees amount to \$200.00 per student. The cost of the conference will be distributed between each practicum.