

Submitted by: David P. Massaron, Chief Financial Officer and Senior Vice President for Finance and Business Operations; Treasurer

Tennis Court Renovation

Recommendation

It is recommended that the Board of Governors authorize the President, or his designee, to approve spending to design, solicit bids, and award contracts for the proposed Tennis Court Renovation, located at 5101 John C Lodge, with a project cost not to exceed \$1,880,000. Funding for this project will be provided by Series 2020 Bond funds and Athletics Designated Funds.

Background and Project Description

The tennis courts are located between the Matthaei Physical Education Center and the Duchene Multi-Purpose Facility along the John C Lodge Service Drive. The tennis courts were originally constructed in the late 1960s and consisted of 16 courts. The north eight courts were removed in 2011 when the Duchene Multi-Purpose Facility was constructed. The remaining courts were resurfaced in 2012. The current courts occupy approximately 400ft by 120ft (48,000sf) in plan and include seven tennis courts and two pickleball courts.

The tennis courts are the home facility for the WSU tennis team. In addition, the courts are utilized by WSU Intramurals, WSU Tennis Club, and the larger campus and neighborhood communities. The current condition of the courts does not meet NCAA competition standards due to significant cracking in the asphalt causing water to pool and making the surface unsafe for play.

The purpose of this project is to bring the courts back into playable condition. The scope includes removing the asphalt courses, compacting and leveling the existing aggregate base, and installing new asphalt and playing surface coating. The existing fencing will be replaced with new vinyl-coated fencing that can support future wind screens. Additionally, issues with drainage around the courts will be addressed as part of this project. The roof drains for the Duchene Multi-purpose Facility will be tied into the underground storm drains, and the drainage swale at the south edge of the courts will be regraded.

All contracts for this project will be awarded in accordance with University policies and procedures.

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Project Budget

Funding Source	
Series 2020 Bond Funds	\$1,380,000
Athletics Designated Funds	500,000
TOTAL Sources	\$1,880,000
Expenditures Plan	
Design and consultant Fees	\$123,000
Construction	\$1,425,000
Project Management Fees	\$54,000
Contingency	\$278,000
TOTAL Expenditures	\$1,880,000