

Submitted by: David P. Massaron, Chief Business Officer, Chief Financial Officer and Senior Vice President for Finance and Business Operations; Treasurer

Major Capital Projects Summary

	Project Title	Budget	Date of Board Approval	Construction Phase Status	Status Comments	Target Completion
1	Helen L. DeRoy Auditorium Reflecting Pool Repair	\$2,000,000	12/02/2022	Design	Materials and systems testing commenced. Finalizing construction documents.	October 2023
2	Parking Structure 5, Elevators 01 and 02 Modernization	\$774,000	03/08/2023	Design	Finalizing construction documents.	December 2023
3	Parking Structure 6, Elevators 01, 02 and 03 Upgrade and Modernization	\$750,000	03/08/2023	Design	Finalizing construction documents.	December 2023
4	Faculty Administration Building, Elevators 01 and 02 Modernization	\$870,000	03/08/2023	Design	Finalizing construction documents.	December 2023
5	Parking 5 Structure Repairs	\$900,000	03/08/2023	Construction	Performing repairs to concrete structures and decks due to normal weathering	November 2023
6	Art Building Elevator	\$2,050,000	03/08/2023	Construction	Finalizing construction documents.	December 2023
7	Bioscience Building Automation System Replacement	2,850,000	03/08/2023	Design	Finalizing technical building automation system design.	April 2024
8	State Hall Renovation <ul style="list-style-type: none"> • Renovate 163,000 square feet of existing space • Replace or repair electrical, mechanical, and plumbing systems • Update floor plan, and educational technology and building finishes to support current pedagogies 	\$80,000,000	01/29/2021, 03/11/2022 & 06/24/2022	Construction	The project is on time and within budget. A/V is on schedule for Fall except for 1 st floor and Large Lecture.	August 2023

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9	Scott Hall Vivarium Renovation <ul style="list-style-type: none"> • Replace the cage washer • Provide greater control and redundancy of mechanical systems • Create efficiencies in the floor plan 	\$7,000,000	12/06/2019 & 04/30/2021	Construction	The final solution for the main exhaust duct has been developed, and construction is underway.	May 2023
10	Hilberry Gateway Performance Complex <ul style="list-style-type: none"> • Renovate 23,000 square feet of existing space • Construct a 71,300-square-foot addition. • New complex includes a new 513-seat theatre, a 250-seat performance lab, new back-of-house production facilities, a combined lobby and box office, and the 380-seat Gretchen Valade Jazz Center 	\$69,591,000	03/23/2018	Construction	<p>Construction of the new Gateway Theater Complex is substantially complete. Working on punch list completion.</p> <p>Renovation of the existing Valade Jazz Center is in progress.</p>	November 13, 2023
11	Art Building HVAC Improvements	\$11,800,000	03/11/2022	Design & Construction	Cooling will be restored by June. Phase 2 and Art Building on schedule for Fall 2024 semester	August 1, 2024