

Submitted by: David P. Massaron, Chief Financial Officer and Senior Vice President for Finance and Business Operations; Treasurer

Cohn Building – Nursing Classroom Redesign and Renovation

Recommendation

It is recommended that the Board of Governors authorize the President, or her designee, to approve spending to design, solicit bids, and award contracts for the Cohn Building - Nursing Classroom Redesign and Renovation with a project cost not to exceed \$2,000,000. Funding for this project will be provided by the College of Nursing and Bond Funds.

Background and Project Description

This project creates a large technologically advanced classroom which will facilitate larger classroom sizes and will replace aging technology to create a flexible state-of-the-art classroom to support the growth of the College of Nursing. As part of the scope, two smaller classrooms and the Computer Laboratory will be demolished, and the Computer Laboratory will be relocated. During these renovations the mechanical, electrical, and low voltage systems within the affected area will be significantly upgraded. If approved, completion is anticipated for Winter 2025 semester.

All contracts for this project will be awarded in accordance with University policies and procedures.

Project Budget

Funding Source	
Bond Funds	\$1,000,000
College of Nursing Funds	\$1,000,000
TOTAL Sources	\$2,000,000
Expenditures Plan	
Design Fees	\$165,000
Construction	\$1,565,000
Project Management Fees	\$70,000
Contingency	\$200,000
TOTAL Expenditures	\$2,000,000